AGENDA: VILLAGE OF LOMIRA PUBLIC HEARING
425 Water Street, Lomira
November 11, 2026 6:30pm

1. Call the public hearing to order
2. Roll call
   Tr. Alf
   Tr. Jewell
   Tr. Kohlmann
   Tr. Loomans
   Pr. Luedtke
   Tr. More
   Tr. Priesgen

3. Allow for public comments and discuss the proposed 2027 budgets, levy limit increase, and equipment requests

4. Adjourn the public hearing

AGENDA: VILLAGE OF LOMIRA BOARD MEETING
425 Water Street, Lomira
November 11, 2026 7pm

Join the meeting virtually!
Microsoft Teams meeting
Join:
https://teams.microsoft.com/meet/283616296979862?p=ZMZXqPMWSHF087UDNq

Meeting ID: 283 616 296 979 862
Passcode: mu93KZ9L

1. Call Public Meeting to Order

2. Roll Call
   Tr. Alf
   Tr. Jewell
   Tr. Kohlmann
   Tr. Loomans
   Pr. Luedtke
   Tr. More
   Tr. Priesgen

3. Pledge of Allegiance

4. Consider the agenda as presented

5. Consider the previous meeting minutes as emailed

6. Public Appearances and Comments (limited to 2 minutes per person)
   a. Spenser Rodenkirch and Jeremy Stommel – fencing permit

7. Consider granting a Class "B" fermented malt beverage license and "Class B" liquor license to SWLW Decided LLC, doing business as Can't Decide Corner Bar, Agent Lauren Witecha Wenkman, at 504 Milwaukee Street

8. Consider granting operator liquor licenses to Lauren Witecha Wenkman and Shawn Wenkman

9. Ehlers Public Finance Advisors to present information regarding a sewer rate increase and Clean Water Fund loan for the disinfection project at the wastewater treatment plant
   a. Discussion and possible action on the 2026 Sewer Rate Study Phase 1
   b. Discussion and possible action for Phase 2 of the Sewer Rate Study

10. Consider hiring a library assistant

11. Consider granting a solicitor's permit to Allen Newton of Allen's Fragrances for door-to-door sales on Saturday, November 14th

12. Consider Ordinance #387, regulations for e-bikes and e-scooters

13. Consider Ordinance #388, helmet requirement for bicycles, e-bikes, and e-scooters

14. Consider Ordinance #394, sump pump and downspout discharge regulations

15. Discussion and possible action on the purchase of a used fire truck

16. Discuss the proposed 2027 budgets

17. Consider Resolution #1080, authorizing a municipal lease-to-own financing agreement with Ergo Bank for equipment

18. Consider Resolution #1081, increasing the tax levy

19. Consider Resolution #1082, adopting the 2027 operating budgets

20. Consider Resolution #1083, setting the mill rate

21. Consider Resolution #1084, authorizing the Fire Chief to order a fire truck pumper and authorizing the Public Works Director/Director of Utilities to order a plow truck

22. Consider pay request #6 to Kartechner Brothers in the amount of $214,014.54 for the South Avenue reconstruction project

23. Consider the bills listed: General Fund $68,211.36 Park Development Fund $644.49; Utility Fund $66,582.13

24. Monthly Department Reports:
    a. Dodge County Sheriff's Office
    b. Fire Department
    c. Library
    d. Public Works
    e. Administrator-Clerk-Treasurer

25. Adjourn

Agendas are posted in the following places: Lomira municipal building and website www.villageoflomira.gov at least 24 hours before meeting(s). Persons requiring additional services to participate in any public meeting should contact the Clerk-Treasurer's office at 920-269-4112 option 2 for assistance prior to the meeting.

Posted 11/9/26 @ 3pm Lomira Municipal Building, www.villageoflomira.gov/agendas-minutes Jenna Rhein, Village A/C/T

ORDINANCE NO. 387

The Village Board of the Village of Lomira, Wisconsin, hereby amends Sec. 21-2 be amended to read as follows:

Sec. 21-2. ~~Electric scooter regulations~~ Electric Bikes and Electric Scooters

(a) Purpose.

The purpose of this ordinance is to promote the safe and enjoyable use of sidewalks, trails, and bicycle ways within the Village of Lomira by restricting the use and prohibiting reckless and unsafe operation of electric bicycles and electric scooters.

(b) Definitions. As used in this chapter:

(1) "*Electric bicycle*" (e-bike) means a bicycle that is equipped with fully operative pedals for propulsion by human power and an electric motor of 750 watts (1 horsepower) or less and that meets the requirements of any of the following classifications:

a. "*Class 1 e-bike*" is an electric bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches the speed of 20 miles per hour.

b. "*Class 2 e-bike*" is an electric bicycle that may be powered solely by the motor and is not capable of providing assistance when the bicycle reaches the speed of 20 miles per hour.

c. "*Class 3 e-bike*" is an electric bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the bicycle reaches the speed of 28 miles per hour.

i. Pursuant to §346.806 Wisconsin Statutes. No person under the age of 16 years may operate a Class 3 electric bicycle. A person under the age of 16 years may ride as a passenger on a Class 3 electric bicycle that is designated to accommodate passengers.

(2) "*Electric scooter*" (e-scooter) means a device weighing fewer than 100 pounds that has handlebars and an electric motor, is powered solely by the electric motor and human power, and has a maximum speed of not greater than 20 miles per hour on a paved level surface when powered solely by the electric motor. "Electric scooter" does not include an electric personal assistive mobility device, motorcycle, motor bicycle, electric bicycle, or moped.

(c) State laws applicable.

Every person using an e-scooter or e-bike upon a public roadway shall be subject to the provisions of all ordinances and state laws applicable to the operator of any vehicle, except the provisions thereof applicable to the equipment of vehicles and other provisions that, by their nature and context, would have no application.

(d) Rules of the road.

The rules of the road for bicycles and electric bicycles have been adopted in the Lomira Code of Ordinances. Therefore, all operators of electric bicycles and electric scooters must follow the rules of the road. Example: stop at all stop signs and traffic control signals, properly use hand signals for turning, operate on the proper side of the roadway, etc.

(e) Where prohibited and restricted.

No e-bikes or e-scooters shall be operated on any public sidewalks with the power unit in operation, any Village-owned parking lots or any roadway, trails, paths, or property where a sign is erected indicating that e-bikes/e-scooters are prohibited or otherwise restricted. Notwithstanding the provision of subsection (f) hereof, at the locations indicated below:

(f) Riding on roadway.

a. Every person using an e-scooter or e-bike upon a two-way public street shall ride as near as practicable to within five feet of the right curb or edge of the roadway, except when passing another vehicle or making a left-hand turn; and when riding in groups, users of e-scooters/e-bikes shall ride in single file, except on residential streets which are not divided by painted or other marked extra lines where they may ride two abreast. On one-way roads, the user may ride as near as practicable to within five feet of the left-hand or right-hand curbs or edges of the roadway.

b. Persons using e-bikes/e-scooters shall not impede the normal movement of motor vehicle traffic.

c. No person may operate an e-bike/e-scooter on any highway or roadway with a posted speed limit greater than 25mph unless the highway or roadway contains a designated bicycle lane.

(g) Bicycle ways.

Operation of e-bikes/e-scooters shall be permitted on any ways, lanes, trails, paths, or other property designated for the use and operation of bicycles.

(h) Unsafe operation.

No person shall unsafely operate an e-bike/e-scooter in the Village of Lomira. Unsafe operation includes but is not limited to the following:

a. Clinging to other vehicles. No person using an e-bike/e-scooter shall cling to, attach themselves to, or in any manner permit themselves to be pulled or towed by any moving vehicle.

b. Towing of persons, vehicles, trailers. No person using an e-bike/e-scooter shall tow, drag, or cause to be drawn behind the e-bike/e-scooter any coaster wagon, sled, toy vehicle or any similar vehicle, trailer, person on in-line skates or roller skates, or any other type of conveyance.

c. Contests with other electric devices or vehicles. No person using an e-bike/e-scooter shall participate in any race, speed, or endurance contest with any other e-bike/e-scooter or moving vehicle on a village roadway.

d. Stunt riding. No person using an e-bike/e-scooter shall practice any fancy or acrobatic riding, wheelies, or other stunts while operating such e-bike/e-scooter.

e. Trick riding. No person shall operate an e-bike/e-scooter without having manual control of the handlebars or in any other manner which necessitates the element of unusual, extraordinary skill and involves unnecessary risk.

f. Carrying of passengers. No person shall operate an e-bike/e-scooter with another person upon said e-bike/e-scooter unless the device is so designed and equipped to carry more than one person.

g. Speed. No person shall operate an e-bike/e-scooter at a speed greater than is reasonable and prudent under existing conditions or in excess of any posted speed limit.

h. Headphones / ear buds prohibited. No person shall operate an e-bike/e-scooter while wearing headphones, earphones, or ear buds covering or inserted into both ears while operating an e-bike/e-scooter.

i. Nothing in this section shall prohibit the safe and lawful towing of bicycle trailers for the transportation of minor children, pets, and cargo, in compliance with either the Advancing Standards Transforming Markets (ASTM) international standard F1975-15 (2023), or the Consumer Product Safety Commission (CPSC) standards, as from time to time amended.

j. *Helmets required.* Operators of or passengers of e-bikes/e-scooters shall abide by Sec. 21-6 of this chapter.

(i) Observance of Traffic Regulations and Speed Limits.

Every person using an e-bike/e-scooter upon a public roadway shall obey all the instructions of official traffic control devices, signs, and signals applicable to motor vehicles and shall not operate an e-bike/e-scooter at a speed greater than the posted or otherwise applicable speed limit.

(j) Yielding to Traffic.

1. The operator of a vehicle shall yield the right-of-way to a person using an e-bike/e-scooter in the same manner as for bicyclists and pedestrians.
2. When using an e-bike/e-scooter, every person shall, upon entering a public roadway, yield the right-of-way to motor vehicles, except a person using an e-bike/e-scooter shall be subject

to the same regulations as bicyclists and pedestrians. Operators of e-bikes/e-scooters shall offer the right-of-way to bicycles in bike lanes, ways, trails, and on bike paths.

(k) Age Limits.
No person less than eight (8) years of age shall operate an e-bike/e-scooter on village roadways, except that persons six (6) or seven (7) years of age may do so during daylight hours if accompanied by an adult capable of remaining close enough to ensure the safe proximal activity. This subsection is intended to permit usage of e-bike/e-scooters by families and intentional groups of riders.

(l) Equipment Regulations; Lamps and Reflectors.
Every person using e-bikes/e-scooters between one-half hour after sunset and one-half hour before sunrise shall be equipped with a lamp firmly attached to the front of such electric bike/scooter exhibiting a white light to the front, and with a reflector or lamp mounted on the rear of the vehicle visible at a distance of 500 feet. The reflector shall not be fewer than two inches in diameter.

(m) Equipment Safety.
No e-bike/e-scooter shall be operated that is not in a safe mechanical condition and equipped with any required safety device(s). It shall be the responsibility of persons 16 years of age or older, or a parent/guardian of a child under 16 years of age, to inspect such e-bike/e-scooter to determine if it is in safe mechanical condition and legally equipped.

(n) Special Events Regulations.
In addition to the restrictions set above, by the authority of the Village of Lomira or its designee, any area of the village whereupon a special event is present, signage may be temporarily placed to further restrict or prohibit the e-bikes/e-scooters from being ridden, operated, or present in such designated areas for reasonable periods of time before, during or after such special events.

(o) Property Damage.
Operators of e-bikes/e-scooters and/or parents/guardians of such operators shall be liable for any damage caused to public or private property as a result of purposeful, negligent, or illegal actions in conflict with this ordinance, and thus shall be responsible for complete and full restitution of all costs associated with such damage, in addition to any forfeiture for such violation.

(p) Penalties.

a. For a violation of any provision of this section the offender shall pay a forfeiture, exclusive of court costs, in an amount not greater than $50 for a first offense, and not greater than $100 for any second and subsequent violations.
b. Any parent or guardian of a person under 12 years of age operating an e-bike/e-scooter, in-line skates, or play vehicle shall be liable for any violations of this ordinance committed by the minor and shall be subject to forfeitures as set forth herein.

Moved by Tr. _____, seconded by Tr._____,

to adopt Ordinance No. 387 as presented.

Roll call showed the following results: Ayes:_____

_____

Nays: _____ Absent: _____

Motion carried.

Passed and adopted this _____ day of _____, 2026.

ORDINANCE NO. 388

The Village Board of the Village of Lomira, Wisconsin, hereby creates Sec. 21-6 to read as follows:

Sec. 21-6. – Helmets Required.

(a) Any person less than 16 years of age operating or riding on (passenger) a bicycle, e-bike, e-scooter, in-line skates, roller skates, or skateboard on a public roadway, public sidewalk, public bicycle path, trail, or bicycle way, or any other public right-of-way under the jurisdiction and control of the Village of Lomira shall wear a properly fitted and securely fastened helmet.

(b) *Responsibility of Parent or Guardian.*
No parent or guardian of any child shall authorize or knowingly permit such child to violate any of the provisions of this chapter.

(c) *Enforcement.*
This ordinance shall be enforced by the law enforcement agency assigned/contracted with the Village of Lomira. Enforcement shall emphasize education and awareness in addition to enforcement of violations.

(d) *Penalty.*
Except as provided herein, a violation in this section is punishable by a forfeiture of not more than $50. The parent or legal guardian having control or custody of the minor whose conduct violates this section shall be jointly and severally liable with the minor for the amount of a forfeiture imposed pursuant to this subsection.

(e) *Waiver of Forfeiture.*
The court may waive any forfeiture for such person found guilty of violating the provision of this section if the person supplies the court with proof that between the date of the violation and the appearance date for such violation the person purchased or otherwise obtained a helmet that meets the requirements of this section.

(f) *Severability.*
In the event any section, subsection, clause, phrase or portion of this ordinance is for any reason held illegal, invalid, or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision, and such holding shall not affect the validity of the remainder of this ordinance. It is the legislative intent of the Village of Lomira Board that this ordinance would have been adopted if such illegal provision had not been included or any illegal application had not been made.

Moved by Tr. _____, seconded by Tr._____,

to adopt Ordinance No. 388 as presented.

Roll call showed the following results: Ayes:_____

_____

Nays: _____ Absent: _____

Motion carried.

Passed and adopted this _____ day of _____, 2026.

_____ ATTEST: _____

ORDINANCE NO. 394

The Village Board of the Village of Lomira, Wisconsin, hereby creates Sec. 130-217 to read as follows:

Sec. 130-217. – Sump Pump and Downspout Drainage.

This ordinance addresses the safety and maintenance issues, such as icy sidewalks in winter, and ensures that water/stormwater from sump pumps and downspouts do not create hazards or drainage problems for adjacent properties.

1. Front and rear yard setbacks: no sump pump line, downspout line, or French drain discharge point may be located on or across, or less than ten feet from a front or rear yard property line
2. Side yard setback: no discharge point may be on or across, or less than five feet from a side yard property line
3. It is a nuisance for any person to suffer or permit water from a downspout or sump pump line on their property to fall upon or spread over the sidewalk adjoining the property
4. A violation is deemed a nuisance to public safety under the Village Code.
5. Penalties.
    a. Any person found to be violating any provision of this ordinance shall be served by the Village with written notice stating the nature of the violation and providing reasonable time limit for the satisfactory correction thereof. The offender shall, within the period of time stated in such notice, permanently cease all violations.
    b. Any person who shall continue to violate beyond the time limited provided shall be guilt of a misdemeanor, and on conviction thereof shall be fined in the amount not exceeding $200.00 for each violation. Each day in which any such violation occurred shall be deemed a separate offense.
    c. In the event the owner fails to correct the situation within the time period, the Village may correct it and collect such costs together with reasonable attorney's fees and collection fees by certifying said costs of correction as any other special assessment upon the land from which said correction of said violation was made.

Moved by Tr. _____, seconded by Tr._____,

to adopt Ordinance No. 394 as presented.

Roll call showed the following results: Ayes:_____

_____

Nays: _____ Absent: _____

Motion carried.

Passed and adopted this _____ day of _____, 2026.

_____ ATTEST: _____

Donald Luedtke
Village President

Jenna Rhein
Village Administrator-Clerk-Treasurer

VILLAGE OF LOMIRA WELCOMES YOU!

2027
Proposed Budgets

General Fund, Sewer Fund,
Water Fund



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BUDGET BASICS

The Village of Lomira has three main budgets: General Fund, Sewer Fund, and Water Fund. The Village of Lomira organizes its fiscal year by calendar year (Jan-Dec), and budget adoption is held annually for the following year.
A budget is a plan of expected revenues and expenditures. It is the goal of the Board and each municipal department to stay within the adopted budget.

The operating budget establishes the cost of programs and services, distributes revenue and spending limits, and provides transparency.

When adopting an annual operating budget, the Board reflects on the Capital Improvement Plan (CIP), Comprehensive Plan, 5-year Road Plan, staffing, and maintenance for facilities and equipment.

BUDGET PROCESS

1. July/August: each department (Clerk, Fire, Library, Public Works) provides its budget requests to the Administrator for review

2. August/September: the Administrator begins building the annual budget and reviews the expenditure requests. A report of the revenues and expenditures is created. Expenditure decreases or increases are considered in relation to the known revenues.

3. September/October: the proposed operating budgets are presented. The Administrator discloses the adjustments that have been made. The Board reviews the proposed budgets and begins deliberating the adjustments.

4. November: a public hearing is scheduled for public comments on the proposed budgets. The Board takes into consideration the feedback they receive. The Board adopts balanced budgets for the General Fund, Sewer Fund, and Water Fund.

BUDGET TIMELINE

- October 14th: the Board began discussing the proposed budgets; focusing on the opening or closing of the Lomira pool in 2027. The Board agreed on continuing with a proposed budget to close the pool in 2027. On October 20th, the proposed budgets are available on the Village website at www.villageoflomira.gov/budget

- Publication: notice of the 2027 proposed General Fund operating budget and public hearing will be published in the Dodge County Pionier on Thursday, October 29th.

- November 11th: the public hearing will be held at 6:30pm, and the Board adopts the 2027 budgets at the meeting at 7pm.

GENERAL FUND

SUMMARY OF REVENUES

- Overall, a14% increase in revenue due to the following:
  - Assigning $40,000 from the wheel tax fund for Maple Street repave project
  - $44,000 from Local Roads Improvement Grant for Maple Street repave project
  - Assigning $50,000 from the wheel tax fund for East Avenue repave project
  - Assigning $200,000 from TIF #5 fund for the East Avenue repave project
  - Assign $45,000 from PD Savings to purchase a woodchipper
  - Proposed resolution to increase the tax levy for equipment improvement loan

- Overview:

Taxes	$	1,123,583.23
Wheel Tax	$	90,000.00
Intergovernmental Revenues	$	445,463.85
Licenses & Permits	$	43,712.00
Fines & Forfeitures	$	26,000.00
LRIP Grant	$	44,000.00
Public Charges for Service	$	146,732.00
TIF #5 Fund	$	200,000.00
PD Savings & FD Savings	$	65,000.00
Township Fire Protection Fees	$	39,000.00
Interest Earned, Misc. Revenue	$	55,000.00
Increase tax levy for equipment needs	$	90,000.00

Total General Fund Revenues: $2,337,491.08

2027 GENERAL FUND OPERATING BUDGET REVENUE

Revenue Source	2026 Budget	2027 Budget	
General Property Taxes	$1,001,269.00	$1,022,524.00	
Increase Tax Levy	$80,000	$90,000	
Mobile Home Taxes	$55,000.00	$70,000.00	
Personal Property Aid	$31,059.23	$31,059.23	Repave Maple St. $40K, East Ave. $50K
Wheel Tax	$35,000.00	$90,000.00	To be used for FD, PD, & DPW services
State Shared Revenues	$294,820.19	$300,896.42	
Fire Insurance Tax	$11,500.00	$12,000.00	
Tax Exempt Computer Aids	$19,028.78	$19,028.78	
State Transportation Aid	$114,964.24	$103,538.65	
Recycling Grant	$10,000.00	$10,000.00	
Alcohol & Tobacco Licenses	$5,300.00	$5,300.00	
Mobile Home Licenses	$312.00	$312.00	
Fireworks Permits	$9,500.00	$9,500.00	
Cable TV Franchise Fees	$13,000.00	$10,000.00	
Dog & Cat Licenses	$2,500.00	$2,500.00	
Building Permits	$15,000.00	$15,000.00	
Right-Of-Way Permits	$100.00	$100.00	
Traffic Fines	$25,000.00	$25,000.00	
Parking Fines	$1,000.00	$1,000.00	
LRIP Grant	$0	$44,000.00	
General Government Fees	$3,000.00	$3,000.00	Repave Maple St.
Transfer from TIF #5	$0	$200,000.00	
Snow Removal	$1,000.00	$1,000.00	Repave East Avenue
Recycling/Refuse Fees	$112,000.00	$124,032.00	
Weed Destruction Charges	$200.00	$200.00	
Community Room & Sterr Park Reservations	$2,500.00	$2,500.00	
Swimming Pool Gate Receipts	$9,000.00	$0	
Swimming Pool Concessions	$1,500.00	$0	
Swimming Pool Lessons	$5,500.00	$0	
Fire Protection Agreements	$34,000.00	$34,000.00	
Fire 2% Dues from Townships	$3,500.00	$5,000.00	
Interest Earned on General Fund	$24,000.00	$30,000.00	
Miscellaneous Revenue	$10,000.00	$10,000.00	
Transfer from PD & FD Savings	$0	$65,000.00	$45K woodchipper, $20K FD radios
	$1,929,553.44	$2,337,491.08	

FINANCIAL PLANNING & PROJECTS

Below is a chart listing some of the future general fund projects and planning that will need to be addressed in future budgets.

This is not a complete list.

Plan & Project	Approx. Cost	Completed	Included in 2027 Budget
Village-wide Property Reassessment	$35,000	**Completed in 2026!**	
Repaint Municipal Building	$100,000		
Reroof Municipal Building	$100,000		
Repave Municipal Building Parking Lot	$50,000		
Update Comprehensive Plan (due in 2033)	$25,000		
Street Sign Replacement	$200/intersection	**In Progress**	$2,000/yr until completed
Main Street Reconstruction	$750,000		
Repave East Avenue	$250,000	**In Progress**	2027 Budget: Wheel Tax & TIF #5
5-Year Road Plan	Various	**In Progress**	2027 Budget: Maple St.
Sterr Park Light Pole Replacement (14)	$30,000		
Lions Stand, Restrooms, ADA Compliance	$2,000,000		
DPW Equipment Savings/Rotation Program	$35,000/yr.		$8,000 savings
Street Salt Eco-Friendly Upgrade Program	$50,000 to start		
Stormwater Infrastructure	$20,000/yr.	**In Progress**	$14,000
Security Cameras at all Parks	$15,000		
Brush Chipper	$10,000/yr.	**In Progress**	$45,000 PD savings
Salt Shed	$150,000		$1,000 for repairs
Milwaukee Street Crosswalk Epoxy Paint	$25,000		
FD Apparatus Replacement Program	$142,000/yr.		$10,000 savings
FD Radio Replacement Program	$7,000/yr.	**In Progress**	$35,000 budget & savings
FD Air Packs Replacement Program	$11,000/yr.		
Repaint Exterior of Fire House	$10,000		
FD Overhead Door Replacement (every 20 yrs)	$20,000		due by 2037
HVAC & Air Exchanger Equipment (20yr. cycle)	$25,000		due in 2030
Plumbing Upgrades at Pool House	$10,000/yr.		
Water Slides and Diving Board	$25,000		
Street lighting on Acorn St.	$30,000		
Mowing Guards Along Pool Fence	$3,000		
Reroof Pool House	$25,000		
Additional Tornado Siren near Pheasant Run	$30,000		

SUMMARY OF EXPENDITURES

- Overall, a 17% increase in the expenditure requests

- Overview:
  - Administrator-Clerk-Treasurer General Government $187,444.40
  - Law Enforcement Services $526,663.90
  - Fire Department & Ambulance Services $215,348.05
  - Public Works $965,030.42
  - Library $ 86,500.00
  - Pool & Parks Savings $ 20,000.00
  - Planning & Development $ 5,300.00
  - Debt Service $334,766.62

Total General Fund Expenditure Requests: $2,341,053.39

Revenue:	$2,337,491.08
Expenditures:	$2,341,053.39
Net:	**$(3,562.31)**

The following pages present the General Fund proposed budget, which provides detailed department requests and outlines how funds are allocated and managed within each department.

ADMINISTRATOR-CLERK-TREASURER'S OFFICE

Expenditure	2026 Budget	2027 Proposed Budget	
Village Board Salaries	$12,000.00	**$12,000**	
Education & Intergovernmental Fees	$2,700.00	**$2,700**	
Dog & Cat Tag Fees	$500.00	**$500**	
Capital Improvements Savings	$0	**$0**	
Legal Fees	$2,000.00	**$2,000**	
A/C/T Wages & Taxes	$30,500.83	**$30,500.83**	
Deputy C/T Wages & Taxes	$15,233.48	**$15,979.85**	
Election Inspector Wages	$6,000.00	**$3,500**	2 elections; 14 poll workers & training
Election Supplies & Publishing	$4,500.00	**$2,500**	
Office Supplies	$11,000.00	**$8,000**	
General Publishing	$1,000.00	**$1,000**	
Misc. General Expense	$400.00	**$400**	
Office Mileage	$300.00	**$300**	
Health/Life Insurance Contribution	$2,333.33	**$2,333.33**	
Retirement Contribution	$3,165.08	**$3,130.38**	
Property Assessment	$18,000.00	**$12,000**	
Professional/Financial Fees	$12,000.00	**$12,000**	
School's Share Mobile Home Tax	$17,000.00	**$27,000**	
MB Maintenance & Supplies	$35,000.00	**$28,000**	
Telephone	$2,700.00	**$2,700**	
Alliant Energy	$500.00	**$500**	
WE Energies	$8,300.00	**$8,300**	
Sewer & Water	$1,100.00	**$1,100**	
Property & Vehicle Insurance	$5,000.00	**$5,000**	
Liability & Workers Comp Insurance	$5,000.00	**$5,000**	
Unemployment Taxes	$3,000.00	**$1,000**	
	$199,232.73	**$187,444.40**	

Requests that are not included in the proposed budget:

- Allocating funds for capital improvement projects (savings)
- Additional Municode updates $3,000
- Additional IT consulting $1,000
- Basic office supplies (stamps, envelopes, paper, etc) $2,000
- Municipal building general maintenance $5,000
- Municipal building elevator – PC board has obsolete components; repair and update $10,000
- LED lighting upgrade in offices

LAW ENFORCEMENT SERVICES

Expenditure	2026 Budget	2027 Proposed Budget
Dodge County Sheriff's Office Contract	$480,264.30	**$499,559.00**
Crossing Guards	$6,889.60	**$7,104.90**
Office Supplies & Equipment	$2,500.00	**$2,500.00**
Phone/Internet	$1,700.00	**$1,700.00**
WE Energies & Alliant Energy	$8,800.00	**$8,800.00**
Legal Fees	$7,000.00	**$7,000.00**
Equipment Savings	$0	**$0**
	$507,153.90	**$526,663.90**

FIRE DEPARTMENT

Expenditure	2026 Budget	2027 Proposed Budget
Fire Chief Salary & Taxes	$2,600.00	**$2,600**
Firemen's Wages & Taxes	$25,190.10	**$23,349.29**
Workers Comp. Insurance	$4,500.00	**$4,500**
Vehicle Insurance	$7,000.00	**$7,000**
Supplies & Equipment	$38,087.00	**$69,727**
Vehicle Maintenance	$19,400.00	**$16,900**
Telephone & Internet	$3,800.00	**$3,800**
Training & Prevention	$2,500.00	**$2,500**
First Responders	$3,170.00	**$2,770**
Fire Inspections	$8,200.00	**$8,200**
Hydrant Rental	$3,500.00	**$3,500**
Equipment Savings	$11,000.00	**$10,000**
Building Maintenance & Utilities	$8,000.00	**$8,000**
Ambulance Service	$37,003.70	**$39,501.76**
Building Inspections	$9,500.00	**$9,500**
Emergency Management Expenditures	$3,500.00	**$3,500**
	$186,950.80	**$195,348.05**

Summary:

- Purchase of 5 sets of necessary firefighter turnout gear that are expired. The goal is to budget for at least 5 sets each year to maintain safety and compliance.
- Allocate $35,000 for Kenwood truck radios ($15,000 from budget, $20,000 from FD savings)
- Purchase of 5 Kenwood handheld radios ($15,500)
- Purchase of the FST V4 fire suppression tool with 15-year battery life
- Upgrading and updating necessary firefighting equipment such as hoses, adapters, nozzles, etc.
- Replace tires on Command 2772
- Ambulance service contract with Mayville EMS

Requests that are not included in the proposed budget:

- Updating firefighting gloves
- 11 hoses of various sizes
- Increased training for EMRs

DEPARTMENT OF PUBLIC WORKS

Expenditure	2026 Budget	2027 Proposed Budget	
Director Wage & Taxes	$28,706.67	**$26,912.50**	
Laborers' Wages & Taxes	$72,073.34	**$97,039.32**	
Health & Life Insurance	$37,333.33	**$48,333.33**	
Retirement	$6,409.06	**$8,102.07**	
Maintenance & Street Supplies	$21,735.00	**$21,735**	
Equipment Repair & Maintenance	$26,400.00	**$20,900**	
Motor Fuel	$10,000.00	**$10,000**	
Maintenance Services By Others	$19,500.00	**$24,000**	
Street Salt	$14,472.00	**$14,891.20**	
Safety Program	$1,000.00	**$1,000**	
Property & Vehicle Insurance	$8,000.00	**$8,000**	
Liability & Workers Comp. Insurance	$14,000.00	**$14,000**	
Garage Maintenance	$4,500.00	**$3,500**	
Shop Heating Fuel	$3,000.00	**$3,000**	
Shop Electricity	$5,500.00	**$5,500**	
Shop Supplies	$4,000.00	**$3,000**	
Uniform Service	$800.00	**$800**	
Shop Sewer & Water	$600.00	**$600**	
Garage Telephone & Internet	$5,000.00	**$5,500**	
Street Paving	$36,000.00	**$334,000**	Maple St. and East Ave.
Equipment Savings & Lease Program	$15,000.00	**$52,000**	$45,000 for woodchipper
Street Lighting	$78,000.00	**$78,000**	
Sidewalk W/Out Street Reconstruction	$0	**$1,500**	
Storm Sewer Maintenance	$14,000.00	**$14,000**	
Refuse Collection & Disposal	$81,000.00	**$84,048**	
Recycling Contract Services	$31,000.00	**$39,984**	
Yard Waste Coll Wages	$14,000.00	**$14,000**	
Other Recycling Exp	$5,500.00	**$5,500**	
Weed Control	$1,500.00	**$1,500**	
Animal Control	$1,800.00	**$2,000**	
Sterr Park	$7,000.00	**$7,000**	
Crystal Springs Park	$1,260.00	**$1,260**	
Lawnmower/Snowblower Repair	$1,500.00	**$1,500**	
Pond Maintenance	$9,000.00	**$8,000**	
Oak Springs Park	$975.00	**$975**	
North Hills Park	$750.00	**$750**	
Athletic Field	$3,000.00	**$3,000**	
Lawnmower Replacement	$5,000.00	**$4,000**	
	$589,314.40	**$949,030.42**	

Public Works Summary:

- Asphalt patching
- Fleet repairs
- Street sweeping
- $10,000 for crack sealing and $5,000 for centerline striping
- Repave Maple Street
- Repave the northern section of East Avenue from Church Street north to Main Street
- $7,000 for the JCB lease (closes in 2029)
- $4,000 for lawnmower replacement savings
- Dodge County Humane Society contract for stray dogs
- $45,000 for woodchipper (paid from savings)

Requests that are not included in the proposed budget:

- Additional funds for equipment savings
- Additional funds for pond maintenance
- $30,000 for installation of streetlights on Acorn St.

LOMIRA QUAD/GRAPHICS COMMUNITY LIBRARY

Chapter 43 of the Wisconsin Statutes directs the conduct of municipal libraries. The Village Board approves a set amount of funds for the library, and the Library Board determines how those funds are expended within the department.

Expenditure	2026 Budget	2027 Proposed Budget
Lomira Community Library	$86,000	**$86,500**

Requests that are not included in the proposed budget:

- Additional funds for operations, programs, wages, supplies, etc.
- 2027 Library requests $90,000 for wages and Monarch library fees

LOMIRA POOL

Lomira pool is owned by the Village of Lomira. The Village has a contract with YMCA of Dodge County to provide lifeguarding staff during open swim and offer swim lessons. The Department of Public Works maintains pool equipment, chlorine levels, etc.

The pool is open seasonally (June – August) seven days a week. Open swim every day from noon to 5:30pm. Swim lessons are held during the morning hours on Mondays – Thursdays, with make-up days on Fridays. The School District of Lomira also offers a summer school class that includes swim lessons at the Lomira Pool.

Expenditure	2026 Budget	2027 Proposed Budget
YMCA contract	$40,000	**$0**
Pool Supplies & Maintenance	$11,000	**$5,000**
	$51,000	**$5,000**
Lomira Pool Revenues	$16,000	**$0**
Net Operations:	$(35,000)	**$(5,000)**

- The proposed budget includes closing the Lomira pool for the 2027 season

PLANNING & DEVELOPMENT

Expenditure	2026 Budget	2027 Proposed Budget
Commission Members Wages	$300	**$300**
Park Savings	$0	**$15,000**
Impact Fee Needs Assessment	$5,000	**$5,000**
	$5,300	**$20,300**

GENERAL FUND DEBT

Expenditure	2026 Budget	2027 Budget	
2009 Municipal Building Loan Principal	$169,863.26	$173,939.97	Closes in 2029
2009 Municipal Building Loan Interest	$16,903.37	$12,826.65	
2026 South Avenue Project Loan - estimate	$40,000.00	$58,000.00	
2016 Municipal Improvement Loan Principal	$80,000.00	$0	Loan closed in 2026
2026 Equipment Improvement Loan	$0	$90,000	10-year loan
	$309,406.63	$334,766.62	

SEWER UTILITY

SEWER UTILITY OPERATING REVENUE

Revenue Sources	2026 Budget	2027 Proposed Budget
Sewer usage	$1,137,000	**$1,332,200**
Miscellaneous Revenues	$55,000	**$0**
Total Budget Revenues:	$1,192,000	**$1,332,200**

The sewer utility operates similar to a private business in that the revenue is generated by rates customers pay, not a tax. Customers are billed quarterly for their sewer consumption. The sewer consumption is based upon the metered water consumption.

The sewer rate is $12.70 per 1,000 gallons of usage. The rate has been unchanged since 2019. The sewer service fee (for having the service at the property) is $26.02 per quarter.

Expenditures	2026 Budget	2027 Proposed Budget	
Sewer Wages and Taxes	$ 100,780.01	**$ 123,951.82**	
Sewer Power & Fuel For Pumping	$ 8,500	**$ 8,500.00**	**electric for pumps @ wwtp**
Power & Fuel For Aeration Equip	$ 56,000	**$ 56,000.00**	**electric for blowers @ wwtp**
Other Chemicals For Treatment	$ 22,000.00	**$ 17,000.00**	
Other Operating Supplies & Expenses	$ 7,500.00	**$ 7,500.00**	
Transportation Expense	$ 10,860.00	**$ 11,160.00**	
Maintenance Of Collection System	$ 57,000.00	**$ 38,000.00**	**manhole maintenance**
Maintenance Of Collection Pump Equipment	$ 38,750.00	**$ 38,750.00**	**generator & pump panel maint.**
Maintenance Tr & Disp Plt Equip	$ 11,500.00	**$ 11,850.00**	
General Plant & Equip	$ 18,500.00	**$ 19,500.00**	
Billing, Collection & Accounting Wages	$ 15,233.48	**$ 15,979.85**	
General & Admin Wages	$ 30,500.83	**$ 30,500.83**	
Office Supplies & Expenses	$ 27,000.00	**$ 20,800.00**	
Outside Service Employed	$ 132,765.00	**$ 136,265.00**	**MCO, Vesta, MSA, labs, etc.**
Insurance Expense	$ 20,250.00	**$ 20,250.00**	
Employee Pensions & Benefits	$ 49,240.80	**$ 61,899.12**	
Regulatory Commission Expense	$ 0	**$ 0.00**	
Miscellaneous General Expense	$ 0	**$ 0.00**	
Transfers Out (Equip Savings)	$ 27,389.08	**$ 40,000.00**	**$20K savings, $20K to wwtp**
2026 South Avenue – Principal - Estimate	$	**$ 50,000.00**	
2026 South Avenue – Interest - Estimate	$	**$ 20,000.00**	
2007 WWTP CWFL - Principal	$ 174,160.64	**$ 178,471.12**	**Closes in 2027**
2007 WWTP CWFL - Interest	$ 6,572.40	**$ 2,208.58**	
2021 CWF Loan - Principal	$ 279,844.10	**$ 282,880.41**	**Closes in 2040**
2021 CWF loan – interest	$ 47,653.65	**$ 44,600.87**	
Capital Improvement Projects & Savings	$ 0	**$ 96,132.40**	
TOTAL:	$ 1,192,000.00	**$ 1,332,200.00**	

Net: $0 -- balanced budget

Summary

- Jetting and cleaning one mile of sewer lines
- Manhole repairs
- $7,000 to pay adjoining jurisdictions the phosphorus variance fee
- Increase in costs for contracted services: sample testing, engineering, auditors, etc.
- Sewer utility equipment savings and wastewater treatment plant savings
- Estimated loan expenditure for South Avenue

SEWER UTILITY FUTURE PROJECTS AND PLANNING

- Sludge removal at reed beds every 5 years – due in 2028 – approximate cost $50,000
- Replace sewer mains in conjunction with road projects – various costs

■ End of Sewer Utility budget

WATER UTILITY

WATER UTILITY OPERATING BUDGET REVENUE

Revenue Sources	2026 Budget	2027 Proposed Budget
Sewer usage	$870,800	**$924,800**
Miscellaneous Revenues	$1,500	**$1,500**
Total Budget Revenues:	$872,300	**$926,300**

Residents and businesses are billed quarterly for their water consumption.

The Village will also acquire another loan by 2028 for infrastructure repairs/updates along Church Street. The anticipated cost of such project will be approximately $2mil. split between sewer and water funds.

Expenditures	2026 Budget	2027 Proposed Budget	
Water Wages	$ 100,780.01	**$ 123,951.82**	
Power Purchase For Pumping Equipment	$ 34,000.00	**$ 36,000.00**	
Chemical Expenses	$ 9,000.00	**$ 15,000.00**	
Supplies & Expenses	$ 45,525.00	**$ 43,000.00**	
Repairs of Water Plant	$ 40,000.00	**$ 40,000.00**	
Transportation Expense	$ 10,910.00	**$ 11,125.00**	
Administration & General Wages	$ 45,734.31	**$ 46,480.69**	
Other Office Supplies & Expenses	$ 20,000.00	**$ 16,000.00**	
Outside Service Employed	$ 75,000.00	**$ 93,000.00**	
Insurance Expense	$ 20,250.00	**$ 20,250.00**	
Employee Pensions & Benefits	$ 49,240.80	**$ 61,899.12**	
Regulatory Commission Expense	$ 2,500.00	**$ 2,500.00**	
Miscellaneous General Expense	$ 4,015.00	**$ 4,015.00**	
2026 South Ave. – Principal - Estimate	$ 75,000.00	**$ 60,000.00**	
2026 South Ave. – Interest - Estimate	$ 0	**$ 20,000.00**	
2009 Well #1 SDWL - Principal	$ 32,442.23	**$ 33,307.79**	**Closes in 2029**
2009 Well #1 SDWL - Interest	$ 3,170.50	**$ 2,293.39**	
Savings For Future Projects	$ 257,481.74	**$ 250,227.20**	
2027 Lane Tank repaint old water tower	$ 47,250.00	**$ 47,250.00**	
Total:	$ 872,300.00	**$ 926,300.00**	

Net: $0 ---- balanced budget

Summary

- No fund balance will be utilized in balancing the budget
- Budget for three watermain breaks and one lateral repair
- Lane Tank will repaint/seal the old water tower on South Avenue in 2027 for a cost of $94,500, which is split between the 2026 and 2027 budgets

WATER UTILITY FUTURE PROJECTS AND PLANNING

- Church Street water main replacement in 2028 – approximate cost $2,500,000
- Well #1 maintenance every 10 years – due in 2033 – approximate cost $50,000
- Well #2 maintenance every 10 years – due in 2035 – approximate cost $50,000
- Replace water mains in conjunction with road projects – various costs
- Radium mitigation at Well #2 as determined by DNR – approximate cost ??
- New water tower depending on growth – approximate cost $3,000,000

- End of Water Utility budget

Appendix

Village of Lomira
Notice of Public Hearing and 2027 Proposed Budget

Notice is hereby given that on Wednesday, November 11, 2026, at 6:30pm at the Lomira municipal building 425 Water Street, Lomira, a public hearing on the PROPOSED budget and increase of allowable tax levy of the Village of Lomira will be held. The following is a summary of the PROPOSED 2027 budget:

2027 PROPOSED BUDGET SUMMARY FOR VILLAGE OF LOMIRA

Revenues:	2026 Adopted Budget	2027 Proposed Budget	% Change
Taxes: General Levy	$1,087,328.23	$1,123,583.23	
Wheel Tax	$35,000	$90,000	
Resolution to increase levy	$80,000	$90,000	
Intergovernmental Revenues	$450,313.21	$445,463.85	
Licenses and Permits	$45,712	$43,712	
Fines, Forfeitures, Penalties	$26,000	$26,000	
Grants	$0	$44,000	
Transfers & Refunds	$0	$265,000	
Public Charges for Services	$134,700	$130,732	
Intergovernmental Charges for Services	$37,500	$39,000	
Miscellaneous Revenue	$33,000	$40,000	
Total Revenues	**$1,929,553.44**	**$2,337,491.08**	**21%**
Expenditures:			
General Government	$199,232.72	$187,444.39	
Public Safety	$694,104.70	$742,011.95	
Public Works	$559,029.40	$965,545.42	
Health & Human Services	$1,800	$2,000	
Culture, Recreation & Education	$165,485	$117,985	
Conservation & Development	$300	$20,300	
Debt Service	$309,406.63	$334,766.62	
Total Expenditures	**$1,929,358.45**	**$2,341,053.38**	**21%**

A detail of the proposed budget can be obtained at the Administrator-Clerk-Treasurer's office or online at villageflomira.gov/budget. Immediately following the public hearing, the Board will convene in regular session to consider adopting a 2027 budget.

Dated this 20th day of October 2026.

Jenna Rhein
Village of Lomira Administrator-Clerk-Treasurer

Resolution No. 1080

A resolution authorizing the Village of Lomira to enter into a municipal lease-to-own financing agreement with Ergo Bank for the purchase of a fire truck and plow truck

WHEREAS, the Village Board of the Village of Lomira has determined that the acquisition of a new fire truck and plow truck is necessary to maintain and improve the Village's public safety, fire protection, and public works operations; and

WHEREAS, the Village Board finds that leasing such equipment with an option to purchase provides a cost-effective method of financing these capital assets while preserving the Village's financial resources; and

WHEREAS, Ergo Bank has offered financing through a municipal lease-to-own program in the principal amount of not to exceed $475,000 for a fire truck with annual payments over a term of fifteen (15) years; and

WHEREAS, Ergo Bank has offered financing through a municipal lease-to-own program in the principal amount not to exceed $265,000 for a dump truck with plow with annual payments over a term of seven (7) years;

WHEREAS, financing the total amount not to exceed $740,000 with an annual payment of approximately $90,000 for seven (7) years requires a Village tax increase of approximately 40¢ per $1,000 of valuation, and

WHEREAS, financing the remaining balance with an annual payment of approximately $45,000 for eight (8) years requires a Village tax increase of approximately 20¢ per $1,000 of valuation, and

WHEREAS, the Village Board held a public hearing on November 11th, 2026, in which the lease-to-own agreement and tax levy were discussed, and those residents in attendance agreed to finance the equipment,

WHEREAS, the Village Board has reviewed the proposed financing arrangement and finds that entering into the lease-to-own agreement is in the best interests of the Village and its residents.

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village of Lomira, Dodge County, Wisconsin, as follows:

Section 1. Authorization.
The Village of Lomira is hereby authorized for the public purpose of providing financial assistance to improvement projects under Section 74.09(3)(db), Wisconsin Statutes, to enter into a Municipal Lease-to-Own Financing Agreement with **Ergo Bank** for the purpose of financing the purchase of:

- One (1) Fire Truck; and
- One (1) Plow Truck.

The total financed amount shall not exceed **$740,000**.

Section 2. Term.
The lease-to-own financing agreement shall provide for annual payments over a period of **fifteen (15) years**, subject to the final terms and conditions negotiated with Ergo Bank.

Section 3. Execution of Documents.
The Village President and Village Administrator-Clerk-Treasurer are hereby authorized and directed to execute all documents, certificates, agreements, and related instruments necessary to carry out the intent of this Resolution and complete the financing transaction.

Section 4. Budgeting and Appropriations.
The Village Board intends to make the annual appropriations necessary to satisfy the Village's obligations under the lease-to-own financing agreement, subject to annual budget approval in accordance with Wisconsin law.

Section 5. Effective Date.
This Resolution shall take effect immediately upon its adoption and approval as provided by law.

Adopted this _____ day of _____, 2026.

Motion by Tr. _____, seconded by Tr. _____

To approve Resolution #1080.

Ayes:_____

_____

Nay: _____ Absent: _____

Motion carried this _____ day of _____, 2026.

_____ _____
Donald Luedtke, President Jenna Rhein, Clerk-Treasurer

RESOLUTION NO. 1082

BE IT RESOLVED, by the Village Board of the Village of Lomira, Dodge County, Wisconsin, as follows:

That the General Fund 2027 budget, as proposed by the Village Board, is hereby adopted as follows:

General Government	$
Public Safety	$
Public Works	$
Health & Human Services	$
Culture, Arts & Recreation	$
Development	$
Debt Service	$
	$

and the balance to be used for general purposes.

BE IT FURTHER RESOLVED, that the 2027 Sewer and Water Utility budgets, as proposed by the Village Board, are hereby adopted as follows:

Water Expenditures	$560,471.62
Water Debt Service	$115,601.18
Water Savings for Capital Improvements	$250,227.20
Sewer Expenditures	$657,906.62
Sewer Debt Service	$578,160.98
Sewer Savings & Equipment Replacement	$ 96,132.40

Motion by Tr. _____, seconded by Tr. _____, to adopt Resolution No. 1082 as presented. Roll call yielded the following results:

Ayes: _____

_____

Nays: _____ Absent: _____.

Motion carried.

Passed and adopted this 11th day of November, 2026.

_____ _____

Donald Luedtke, Village President Jenna Rhein, Administrator-Clerk-Treasurer

RESOLUTION NO. 1083

BE IT RESOLVED, by the Village Board of the Village of Lomira, Dodge County, Wisconsin, as follows:

That there is hereby levied a tax amount of $_____ and a tax rate on all taxable property of _____ mills (._____) to pay principal and interest on the present outstanding loans and notes as follows:

'18 TIF #4 Refinanced CDA Loans	$206,447.50
TIF #4 IPD,LLC Developer's Agreement	$125,500.00
'09 Municipal Complex Loan	$186,766.62
'26 Municipal Equipment Ergo Loan	$ 90,000.00
'26 South Avenue TSB Loan	$ 58,000.00
'15 TIF #5 CDA Bonds	$ 90,740.00
'19 TIF #5 East Avenue Loan	$ 82,313.56
Total:	$839,767.68

And the balance to be used for general purposes.

Motion by Tr. _____, seconded by Tr. _____, to adopt Resolution No. 1083 as presented. Roll call showed the following results:

Ayes: _____

_____

Nays: _____ Absent: _____.

Motion carried.

Passed and adopted this 11th day of November, 2026.

_____ _____

Donald Luedtke, Village President Jenna Rhein, Administrator-Clerk-Treasurer

RESOLUTION NO. 1084

A resolution authorizing the fire chief and director of public works to order a fire truck and plow truck

WHEREAS, the Village Board of the Village of Lomira has determined that the acquisition of a fire truck and plow truck is necessary to provide and maintain effective emergency services, public safety, and public works operations for the residents of the Village; and

WHEREAS, the Village Board has authorized financing for the purchase of the equipment through a municipal lease-to-own financing agreement; and

WHEREAS, obtaining the equipment in a timely manner is necessary to meet operational needs and secure production slots, pricing, and delivery schedules;

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village of Lomira, Dodge County, Wisconsin, as follows:

Section 1. Authorization to Order Equipment

The Village Fire Chief and the Director of Public Works/Director of Utilities are hereby authorized and directed to proceed with the ordering and purchase of:

- One (1) Freightliner Pumper from Midwest Fire not to exceed $475,000; and
- One (1) 2027 Western Star 47X Single-Axle Plow Truck from Quality Truck Care Center in an amount not to exceed $265,000.

Section 2. Compliance with Approved Budget and Financing

The Fire Chief and Director of Public Works/Director of Utilities shall ensure that the purchase prices and specifications are consistent with the amounts approved by the Village Board and financed through the Village's authorized municipal lease-to-own financing agreement.

Section 3. Execution of Purchase Documents

The Village President and Administrator-Clerk-Treasurer are authorized to execute purchase orders, contracts, financing documents, and related instruments necessary to complete the acquisition of the equipment authorized herein.

Section 4. Authority to Coordinate Delivery

The Fire Chief and Director of Public Works/Director of Utilities are authorized to work with vendors, manufacturers, and financing representatives regarding specifications, production scheduling, delivery, inspections, and acceptance of the equipment.

Section 5. Effective Date

This Resolution shall take effect immediately upon adoption by the Village Board.

Motion by Tr. _____, seconded by Tr. _____
To adopt Resolution #1084 as stated.

Ayes: _____

_____

Nays: _____ Absent: _____
Motion carried.

_____
Donald Luedtke, President

ATTEST:

_____
Jenna Rhein, Administrator-Clerk-Treasurer

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee		Amount
	11/11/2026	ALLIANT ENERGY / WPL		
			Manual Check	AW# 6547
900-00-64000-000-000		WAT-SUPPLIES & EXPENSES		28.14
			Total	28.14
	11/11/2026	ALLIANT ENERGY / WPL		
			Manual Check	AW# 6548
900-00-82100-000-000		SEW-POWER & FUEL FOR PUMPING		13.35
			Total	13.35
	11/11/2026	ALLIANT ENERGY / WPL		
			Manual Check	AW# 6549
900-00-64000-000-000		WAT-SUPPLIES & EXPENSES		18.26
100-00-51600-300-000		ALLIANT ENERGY		9.83
100-00-52100-200-003		ALLIANT & WE ENERGIES		9.84
100-00-55110-200-004		LIBR GAS FUEL		9.83
			Total	47.76
	11/11/2026	ALLIANT ENERGY / WPL		
			Manual Check	AW# 6550
100-00-52200-200-009		BUILDING MAINT. & UTILITIES		22.43
			Total	22.43
	11/11/2026	ALLIANT ENERGY / WPL		
			Manual Check	AW# 6551
100-00-55400-200-001		POOL SUPPLIES & MAINT		15.17
			Total	15.17
	11/11/2026	ALLIANT ENERGY / WPL		
			Manual Check	AW# 6552
100-00-53311-300-002		SHOP HEATING FUEL		15.60
			Total	15.60

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee			Amount
	11/11/2026	ALLIANT ENERGY / WPL			
				Manual Check	AW# 6553
900-00-82100-000-000		SEW-POWER & FUEL FOR PUMPING			16.90
				Total	16.90
	11/11/2026	AMI C/O SJE			
900-00-68200-000-000		WAT-OUTSIDE SERV EMPLOYED			276.00
iControl subscription			CD99641138		
				Total	276.00
	11/11/2026	BADGER LABORATORIES & ENGINEERING CO., INC.			
900-00-85200-000-000		SEW-OUTSIDE SERV EMPLOYED			100.00
chloride testing			26-023405		
900-00-85200-000-000		SEW-OUTSIDE SERV EMPLOYED			625.00
PFAS testing			26-022109		
				Total	725.00
	11/11/2026	BADGER METER INC			
900-00-68100-000-000		WAT-OTHER OFF SUPP & EXP			678.32
			80256427		
				Total	678.32
	11/11/2026	CHASE CARD SERVICES			
				Manual Check	AW# 6554
100-00-51400-400-000		OFFICE SUPPLIES			68.10
900-00-68100-000-000		WAT-OTHER OFF SUPP & EXP			68.10
900-00-85100-000-000		SEW-OFFICE SUPP & EXP			68.09
100-00-52200-200-001		SUPPLIES & EQUIPMENT			68.09
100-00-53311-300-004		SHOP SUPPLIES			68.09
100-00-51100-100-002		EDUC & INTERGOVT FEES			29.00
100-00-52200-200-004		TRAINING & PREVENTION			325.48

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee			Amount
100-00-55110-200-001		LIBR BOOKS & SUPPLIES			1,013.39
100-00-51400-400-000		OFFICE SUPPLIES			47.24
				Total	1,755.58
	11/11/2026	COLE OIL & PROPANE CO			
				Manual Check	AW# 6578
900-00-66000-000-000		WAT-TRANSPORTATION EXPENSE			304.31
			DPW OCT		
900-00-82800-000-000		SEW-TRANSPORTATION EXP			304.30
			DPW OCT		
100-00-53311-200-003		MOTOR FUEL			452.84
			DPW OCT		
100-00-53635-300-000		OTHER RECYCLING EXP			858.65
			DPW OCT		
				Total	1,920.10
	11/11/2026	COMPASS MINERALS AMERICA			
100-00-53311-200-005		STREET SALT			2,046.61
			1725112		
				Total	2,046.61
	11/11/2026	CORE & MAIN LP			
900-00-85200-000-000		SEW-OUTSIDE SERV EMPLOYED			2,175.00
			Z821870		
900-00-65000-000-000		WAT-REPAIRS OF WATER PLANT			80.98
			Z990527		
900-00-64000-000-000		WAT-SUPPLIES & EXPENSES			173.10
			Z940399		
900-00-64000-000-000		WAT-SUPPLIES & EXPENSES			148.05
			Z940394		
900-00-65000-000-000		WAT-REPAIRS OF WATER PLANT			765.36
			Z940405		
				Total	3,342.49
	11/11/2026	DETF - HEALTH INSURANCE			
				Manual Check	AW# 6576

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee			Amount
100-00-21900-000-000		HEALTH & LIFE INS. PAYABLE			12,735.02
NOVEMBER					
				Total	12,735.02
	11/11/2026	DIGGERS HOTLINE, INC			
900-00-64000-000-000		WAT-SUPPLIES & EXPENSES			64.57
			261 0 64001		
900-00-82700-000-000		SEW-OTHER OPER SUPP & EXP			64.58
			261 0 64001		
				Total	129.15
	11/11/2026	EFT			
				Manual Check	AW# 6555
100-00-21800-000-000		STATE TAXES W/H			895.62
10/23					
				Total	895.62
	11/11/2026	EFT			
				Manual Check	AW# 6556
100-00-21800-000-000		STATE TAXES W/H			834.22
11/6					
				Total	834.22
	11/11/2026	EFTPS			
				Manual Check	AW# 6557
100-00-21700-000-000		FEDERAL TAXES W/H			1,406.79
			11/6		
100-00-21500-000-000		SOC SEC TAXES W/H			1,694.36
			11/6		
100-00-21500-000-000		SOC SEC TAXES W/H			1,694.36
			11/6		
				Total	4,795.51
	11/11/2026	ERIC'S LAWN & LANDSCAPING			
800-00-59100-000-000		PARK DEV. FEE EXPENSES			390.00
topsoil @ LAA new playground					
				Total	390.00

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee			Amount
	11/11/2026	FLEISCHMAN EXCAVATING			
900-00-65000-000-000		WAT-REPAIRS OF WATER PLANT			2,157.67
water lateral @ Quail Run			101626		
				Total	2,157.67
	11/11/2026	FRONTIER			
900-00-85100-000-000		SEW-OFFICE SUPP & EXP			48.80
100-00-53311-300-007		TELEPHONE & INTERNET			48.79
				Total	97.59
	11/11/2026	GFC LEASING WI			
				Manual Check	AW# 6558
100-00-51400-400-000		OFFICE SUPPLIES			166.80
			1619641		
				Total	166.80
	11/11/2026	GFC LEASING WI			
				Manual Check	AW# 6559
100-00-52100-200-001		SUPPLIES & EQUIPMENT			142.76
			1619642		
				Total	142.76
	11/11/2026	GFC LEASING WI			
				Manual Check	AW# 6560
100-00-55110-200-007		LIBR TECHNICAL SERV/EQUIP			61.00
			IN15818116		
				Total	61.00
	11/11/2026	GIRL SCOUTS OF MANITOU			
COMMUNITY ROOM REFUNDABLE DEPOSIT					
100-00-46743-000-000		MB ROOM & STERR PARK RESERVATN			100.00
REFUNDABLE DEPOSIT					
				Total	100.00
	11/11/2026	GOLDEN LOMIRA LLC			

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee			Amount
900-00-66000-000-000		WAT-TRANSPORTATION EXPENSE	12427508		50.96
				Total	50.96
	11/11/2026	GUENTHER SUPPLY INC.			
900-00-64000-000-000		WAT-SUPPLIES & EXPENSES	INV-552991		106.81
900-00-64000-000-000		WAT-SUPPLIES & EXPENSES	INV-553494		24.35
900-00-64000-000-000		WAT-SUPPLIES & EXPENSES	RMA-00101355		-12.04
				Total	119.12
	11/11/2026	HACH COMPANY			
900-00-64000-000-000		WAT-SUPPLIES & EXPENSES	15210280		2,251.20
900-00-64000-000-000		WAT-SUPPLIES & EXPENSES	15201931		126.75
				Total	2,377.95
	11/11/2026	HAWKINS, INC.			
100-00-55400-200-001		POOL SUPPLIES & MAINT	7599182		10.00
chlorine cylinder					
900-00-63000-000-000		WAT-CHEMICAL EXP	7601292		460.02
chlorine cylinder, Azone, Tonkazorb					
900-00-63000-000-000		WAT-CHEMICAL EXP	7614978		237.86
900-00-63000-000-000		WAT-CHEMICAL EXP	7620900		215.88
				Total	923.76
	11/11/2026	JOHNSON CONTROLS FIRE PROTECTION LP			
100-00-51600-100-000		MB MAINTENANCE & SUPPLIES	54573989		1,307.37
				Total	1,307.37

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee			Amount
	11/11/2026	KEMMEL, CARSON			
reimbursement					
900-00-82700-000-000		SEW-OTHER OPER SUPP & EXP			50.00
boots					
900-00-64000-000-000		WAT-SUPPLIES & EXPENSES			50.00
boots					
100-00-53311-300-005		UNIFORM SERVICE			50.00
boots					
				Total	150.00
	11/11/2026	KWIK TRIP INC.			
				Manual Check	AW# 6561
100-00-52200-200-002		VEHICLE MAINTENANCE			228.58
				Total	228.58
	11/11/2026	LANGE ENTERPRISES			
100-00-53311-200-001		MAINT SUPP/MATERIALS FOR STREE			853.96
posts, bolts, signs			97044		
				Total	853.96
	11/11/2026	LEMKE CONSULTING, LLC			
100-00-51600-100-000		MB MAINTENANCE & SUPPLIES			31.25
firewall upgrade			22046		
				Total	31.25
	11/11/2026	LUEDTKE LUMBER INC			
900-00-64000-000-000		WAT-SUPPLIES & EXPENSES			8.29
800-00-59100-000-000		PARK DEV. FEE EXPENSES			13.16
100-00-53311-200-001		MAINT SUPP/MATERIALS FOR STREE			36.45
100-00-55200-200-008		ATHLETIC FIELD			17.94
100-00-53441-000-000		STORM SEWER MAINTENANCE			11.99

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee			Amount
100-00-52200-200-009		BUILDING MAINT. & UTILITIES			1.98
100-00-53311-300-004		SHOP SUPPLIES			9.29
100-00-53635-300-000		OTHER RECYCLING EXP			21.99
100-00-53311-200-001		MAINT SUPP/MATERIALS FOR STREE			95.92
100-00-53311-200-001		MAINT SUPP/MATERIALS FOR STREE			5.99
				Total	223.00
	11/11/2026	MAXWELL PLUMBING & HEATING			
900-00-65000-000-000		WAT-REPAIRS OF WATER PLANT			345.00
cap water main, sewage pump			026-1015		
				Total	345.00
	11/11/2026	METLIFE			
100-00-21900-000-000		HEALTH & LIFE INS. PAYABLE			33.88
Supplemental Vision coverage			November 2026		
				Total	33.88
	11/11/2026	MONARCH LIBRARY SYSTEM			
Lomira QuadGraphics Community Library					
100-00-55110-200-007		LIBR TECHNICAL SERV/EQUIP			1,347.10
			416880		
				Total	1,347.10
	11/11/2026	MSA PROFESSIONAL SERVICES			
100-00-52400-000-000		BUILDING INSPECTIONS			3,101.44
BUILDING INS. SERVICES			034028		
900-00-85200-000-000		SEW-OUTSIDE SERV EMPLOYED			8,106.65
WWTP UV DISINFECTION PROJECT			035002		
900-00-85200-000-000		SEW-OUTSIDE SERV EMPLOYED			0.00
CWF Application - Disinfection project			033760		
900-00-85200-000-000		SEW-OUTSIDE SERV EMPLOYED			0.00
UV DISINFECTION PROJECT WWTP			033824		

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee			Amount
900-00-68200-000-000		WAT-OUTSIDE SERV EMPLOYED			9,973.90
WATER ST. REPLAY PROJECT			034254		
900-00-68200-000-000		WAT-OUTSIDE SERV EMPLOYED			19,636.88
SOUTH AVE PROJECT			034253		
900-00-68200-000-000		WAT-OUTSIDE SERV EMPLOYED			0.00
South Ave. CDBG administration			033759		
900-00-85200-000-000		SEW-OUTSIDE SERV EMPLOYED			2,154.75
Church St design & plan prep			034252		
900-00-68200-000-000		WAT-OUTSIDE SERV EMPLOYED			2,154.75
Church St. design & plan prep			034252		
				Total	45,128.37
	11/11/2026	NAPA AUTO PARTS DIV OF MPEC-101			
				Manual Check	AW# 6562
100-00-53311-200-002		EQUIPMENT REPAIR & MAINT			192.18
			354236		
100-00-53311-200-002		EQUIPMENT REPAIR & MAINT			-9.80
			354279		
100-00-53311-200-002		EQUIPMENT REPAIR & MAINT			52.84
			355099		
100-00-53311-300-004		SHOP SUPPLIES			64.73
			355055		
				Total	299.95
	11/11/2026	NORTHERN LAKE SERVICE INC			
900-00-68200-000-000		WAT-OUTSIDE SERV EMPLOYED			275.00
			2620041		
900-00-68200-000-000		WAT-OUTSIDE SERV EMPLOYED			23.80
			2620042		
				Total	298.80
	11/11/2026	PIGGLY WIGGLY			
100-00-55110-200-001		LIBR BOOKS & SUPPLIES			40.30
100-00-55110-200-001		LIBR BOOKS & SUPPLIES			6.77
				Total	47.07

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee			Amount
	11/11/2026	R & R INSURANCE SERVICES			
100-00-53311-200-009		LIABILITY & WC INSURANCE	3497303		2,187.00
100-00-53311-200-009		LIABILITY & WC INSURANCE	3497304		1,744.34
100-00-55110-200-009		LIBRARY WC INSURANCE	3497304		200.00
900-00-68400-000-000		WAT-INSURANCE EXPENSE	3497304		301.49
				Total	4,432.83
	11/11/2026	RENNHACK CONSTRUCTION CO, INC.			
100-00-53441-000-000		STORM SEWER MAINTENANCE			3,325.00
curb, gutter, driveway @ Third St.			2489		
				Total	3,325.00
	11/11/2026	RILEY ELECTRICAL SUPPLY			
100-00-51600-100-000		MB MAINTENANCE & SUPPLIES	254817		143.70
				Total	143.70
	11/11/2026	SABEL MECHANICAL LLC			
900-00-83200-000-000		SEW-MAINT OF COLL SYS PUMP EQ	261104		1,744.09
				Total	1,744.09
	11/11/2026	SECURIAN FINANCIAL GROUP, INC.			
LIFE & ACCIDENT INSURANCE					
100-00-21900-000-000		HEALTH & LIFE INS. PAYABLE			16.56
100-00-21900-000-000		HEALTH & LIFE INS. PAYABLE			111.81
				Total	128.37
	11/11/2026	SPECTRUM			
				Manual Check	AW# 6574

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee		Amount
100-00-52200-200-003		TELEPHONE & INTERNET		187.68
			Total	187.68
	11/11/2026	SPECTRUM		
			Manual Check	AW# 6575
100-00-53311-300-007		TELEPHONE & INTERNET		76.67
100-00-52100-200-002		TELEPHONE & INTERNET		76.66
100-00-51600-200-000		TELEPHONE & INTERNET		76.66
			Total	229.99
	11/11/2026	T-MOBILE		
			Manual Check	AW# 6563
100-00-53311-300-007		TELEPHONE & INTERNET		36.16
			Total	36.16
	11/11/2026	T-MOBILE		
			Manual Check	AW# 6564
100-00-51600-200-000		TELEPHONE & INTERNET		80.19
100-00-55400-200-001		POOL SUPPLIES & MAINT		80.19
			Total	160.38
	11/11/2026	THE UPS STORE #2671		
900-00-68200-000-000		WAT-OUTSIDE SERV EMPLOYED 103 10/5		15.16
900-00-68200-000-000		WAT-OUTSIDE SERV EMPLOYED 61 10/13		15.16
900-00-68200-000-000		WAT-OUTSIDE SERV EMPLOYED 26 10/19		15.16
			Total	45.48
	11/11/2026	US BANK MASTERCARD		
			Manual Check	AW# 6565
100-00-51600-100-000		MB MAINTENANCE & SUPPLIES		100.90

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee			Amount
800-00-59100-000-000		PARK DEV. FEE EXPENSES			241.33
100-00-52200-200-002		VEHICLE MAINTENANCE			239.77
100-00-53311-200-001		MAINT SUPP/MATERIALS FOR STREE			199.99
100-00-53311-300-005		UNIFORM SERVICE			63.81
100-00-53311-200-006		SAFETY PROGRAM			201.68
100-00-53311-300-004		SHOP SUPPLIES			141.35
100-00-51400-500-000		PUBLISHING			72.24
				Total	1,261.07
	11/11/2026	WASTE MANAGEMENT			
				Manual Check	AW# 6566
100-00-53620-000-000		REFUSE COLLECTION & DISP	198016923213		7,531.04
100-00-53635-100-000		RECYCLING CONTRACT SERVICES	198016923213		3,376.58
				Total	10,907.62
	11/11/2026	WATER QUALITY INVESTIGATIONS			
900-00-68200-000-000		WAT-OUTSIDE SERV EMPLOYED			1,632.50
WELL #2 RADIUM			1026-17		
				Total	1,632.50
	11/11/2026	WCMA			
100-00-51100-100-002		EDUC & INTERGOVT FEES			127.50
MEMBERSHIP					
				Total	127.50
	11/11/2026	WE ENERGIES			
				Manual Check	AW# 6567
100-00-51600-400-000		WE ENERGIES			486.89
100-00-52100-200-003		ALLIANT & WE ENERGIES			486.89

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee		Amount
100-00-55110-200-005		LIBR ELECTRICITY		486.88
			Total	1,460.66
	11/11/2026	WE ENERGIES		
			Manual Check	AW# 6568
100-00-53420-000-000		STREET LIGHTING		32.34
			Total	32.34
	11/11/2026	WE ENERGIES		
			Manual Check	AW# 6569
900-00-62000-000-000		WAT-POWER PURCH FOR PUMPING EX		454.39
			Total	454.39
	11/11/2026	WE ENERGIES		
			Manual Check	AW# 6570
100-00-53311-300-003		SHOP ELECTRICITY		308.88
			Total	308.88
	11/11/2026	WE ENERGIES		
			Manual Check	AW# 6571
900-00-82100-000-000		SEW-POWER & FUEL FOR PUMPING		128.32
900-00-82200-000-000		SEW-POWER & FUEL FOR AERATN EQ		4,328.14
900-00-62000-000-000		WAT-POWER PURCH FOR PUMPING EX		1,502.33
900-00-82100-000-000		SEW-POWER & FUEL FOR PUMPING		170.01
100-00-52900-000-000		EMER GOVT EXP		18.24
900-00-62000-000-000		WAT-POWER PURCH FOR PUMPING EX		1,855.69
			Total	8,002.73
	11/11/2026	WE ENERGIES		
			Manual Check	AW# 6572
100-00-55200-200-006		OAK SPRINGS PARK		17.75

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee		Amount
100-00-55200-200-001		STERR PARK		186.58
100-00-53420-000-000		STREET LIGHTING		670.45
100-00-53420-000-000		STREET LIGHTING		15.40
100-00-52900-000-000		EMER GOVT EXP		15.23
100-00-53420-000-000		STREET LIGHTING		5,967.73
100-00-52200-200-001		SUPPLIES & EQUIPMENT		332.01
100-00-52900-000-000		EMER GOVT EXP		15.75
100-00-55200-200-002		CRYSTAL SPRINGS PARK		71.02
			Total	7,291.92
	11/11/2026	WHEALON TOWING & SERVICE		
100-00-52200-200-002		VEHICLE MAINTENANCE		700.00
tow 2791 10/21/26		39347		
			Total	700.00
	11/11/2026	WI RETIREMENT SYSTEM		
			Manual Check	AW# 6573
100-00-21600-000-000		RETIREMENT W/H		5,649.78
OCTOBER				
			Total	5,649.78
			Grand Total	135,437.98

Dated From: From Account:
Thru: Thru Account:

	Amount
Total Expenditure from Fund # 100 - GENERAL FUND	68,211.36
Total Expenditure from Fund # 800 - PARK DEVELOPMENT FEES	644.49
Total Expenditure from Fund # 900 - SEWER & WATER FUND	66,582.13
Total Expenditure from all Funds	135,437.98

CALLS FOR SERVICE IN LOMIRA - REPORT TO VILLAGE BOARD

CALLS FOR SERVICE OCTOBER 2026

INCIDENT CALL TYPES	NON-CONTRACT	CONTRACT	TOTAL CALLS FOR SERVICE	YEAR TO DATE
ABUSE/NEGLECT		1	1	4
ACCIDENT DEER	1		1	8
ACCIDENT FATAL			0	0
ACCIDENT INJURY		4	4	22
ACCIDENT PROPERTY DAMAGE	2	3	5	55
ALARM	4	1	5	18
ANIMAL	3	2	5	69
ASSIST AGENCY	3	3	6	72
ASSIST MOTORIST	5	6	11	126
BAR CHECK			0	1
BATTERY/ASSAULT		2	2	2
BOMB THREAT			0	0
BUILD/AREA CHK	61	149	210	2211
BURGLARY			0	1
CHILD CUSTODY		6	6	23
CIVIL MATTER	1	1	2	18
CONTROLLED BURN	2		2	33
DEATH INVESTIGATION	1		1	5
DIRECT TRAFFIC			0	0
DISORDERLY CONDUCT	2	2	4	21
DNR COMPLAINT			0	1
DNR INJURY CRASH			0	0
DNR PDO CRASH			0	0
DNR FATAL CRASH			0	0
DOMESTIC DISTURBANCE	1		1	10
DPW			0	1
DRILL			0	1
DRUGS		1	1	16
EMERGENCY DETENTION			0	2
EMS REQUEST	4	9	13	129
ESCAPE			0	0
ESCORT			0	0
EXPLOSION			0	0
FAMILY TROUBLE	1	1	2	25
FIGHT			0	0
FIRE ALARM			0	16
FIRE REQUEST			0	11
FIREWORKS			0	8
FORGERY			0	0
FOUND ITEM			0	19
FRAUD		2	2	28
FRAUD WELFARE			0	0
GAS DRIVE OFF			0	3
HANG UP	14	3	17	117
HARASSMENT			0	9
HHS HOME VISIT		1	1	1
HIT AND RUN		1	1	6
HOMICIDE			0	0
INFORMATION		1	1	9
INTOX DRIVER	3		3	28
INTOX PERSON			0	0
JUVENILE ALCOHOL			0	2
KIDNAPPING			0	0
LITTER			0	2
LOCKOUT		2	2	14
LOST ITEM			0	6
MISCELLANEOUS	9	7	16	110
MISSING ADULT			0	1
MISSING JUVENILE		1	1	4
NEIGHBOR DISPUTE		3	3	10
NOISE COMPLAINT	3	2	5	22
OPEN DOOR			0	1
ORDINANCE VIOLATION		11	11	75
PAPER SERVICE	2		2	23
PARKING COMPLAINT		3	3	44
PERSON WITH GUN			0	0
PLI HOME VISIT			0	0
PORNOGRAPHY			0	1
PRISON INVESTIGATION			0	0
REPOSSESSION			0	9
ROBBERY			0	0

CALLS FOR SERVICE IN LOMIRA - REPORT TO VILLAGE BOARD

CALLS FOR SERVICE OCTOBER 2026

INCIDENT CALL TYPES	NON-CONTRACT	CONTRACT	TOTAL CALLS FOR SERVICE	YEAR TO DATE
SCHOOL COMPLAINT	2	9	11	53
SEX OFFENSE		1	1	5
SHOTS FIRED			0	1
SIGN REPAIR	1		1	4
SUBJECT STOP		1	1	5
SUICIDAL			0	1
SUSPICIOUS	5	5	10	48
THEFT	3		3	21
THEFT OF VEHICLE			0	2
THEFT - RETAIL			0	8
THREAT			0	4
TRAFFIC COMPLAINT	11	6	17	244
TRAFFIC PURSUIT			0	2
TRAFFIC STOP	39	70	109	895
TRANSPORT			0	3
TRESPASS			0	4
TRAFFIC STOP - ATV			0	6
TRAFFIC STOP - BOAT			0	0
TRAFFIC STOP - READER			0	0
TRAFFIC STOP - SNOW			0	0
UNWANTED SUBJECT			0	8
VANDALISM		2	2	9
VEHICLE RUNOFF			0	27
VIOLATE RESTRAINING ORDER			0	7
VOUCHER			0	0
WALK AND TALK		7	7	126
WARRANT CHECK		3	3	19
WELFARE CHECK	3	13	16	80
TOTALS	186	345	531	5035

October SRO Hours	145

LOMIRA FIRE DEPARTMENT REPORT

October 1, 2026 – October 31, 2026

Month in Review

26 - EMR Medical Calls, 6 Calls no EMR's available

6 – Fire Department Calls

10/11 Mutual Aid Eden with Camper fire, canceled enroute
10/19 Motor Vehicle Crash State Highway 67
10/20 Co2 Alarms on Park Lane
10/21 Mutual Aid Brownsville Fire vehicle fire
10/29 Motor Vehicle Crash Interstate 41 Northbound
10/30 Motor Vehicle Crash Interstate 41 Southbound

32 - Total Calls for October 2026

Hose testing was conducted on truck 2762

Assistant Chief
Brian Stoffel / Lomira Fire Dept.



October REPORT

TOTAL CALLS FOR **2026:**

1305

Municipality	October	Year to Date
City of Mayville	67	738
Town of Leroy	3	41
Town of Lomira	13	75
Town of Theresa	8	58
Village of Iron Ridge	13	52
Village of Lomira	23	207
Village of Theresa	9	83
Mutual Aid	1	14
Mutual Aid Received	0	1
IFT	2	37

Unit	Oct	YTD
1st	111	1063
2nd	25	210
3rd	3	31
4th	0	0

Contact Us: 920-387-7989
www.mayvillecity.com

Thank you for your continued support!

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Mayville EMS-Village of Lomira

Monthly Update-October 2026

Calls for Service

During the month of October, Mayville EMS responded to 23 calls for service in the Village of Lomira, bringing our YTD total to 207 calls.

New EMS Facility

We continue to move forward with plans for our new EMS/Training Center facility. We are on the final phase of meeting to complete the plans.

Staffing

We have received approval to move forward and have officially opened applications for full-time AEMT positions. Our goal is to fill one position in January and a second position in May as we continue to strengthen our staffing and service coverage.

Monthly Training

October's training served as our fourth-quarter session with Medical Control, focusing on the review of patient calls and cases. These reviews provide valuable learning opportunities, allowing our team to reflect on past experiences, strengthen our knowledge, and better prepare for future patient care situations.

Respectfully submitted,

Julie Staffin
Director
Mayville EMS

LOMIRA - QUAD/GRAPHICS COMMUNITY LIBRARY

October 2026 Library Report - Emily Artin, Library Director

Library Statistics:

- 1,824 library visits
- 2,072 items circulated
- 849 program participants
- ~200 computer/Wi-Fi logins

Library Highlights:

- **Regular Program Offerings – Fall 2026**
  - Jr. Storytime
  - Book Club
  - Playgroup
  - Sheepshead
  - Teen Corner
  - Chair Yoga
  - Homeschool
  - Chess Club
  - Adult classes
- **Lomira Clover Leaves 4H:** The library hosted the Lomira Clover Leaves for their October meeting (photo below). 4H club members toured the library, learned about library services, and displayed their county fair projects on our bookshelves.
- **Bats in the Library:** Program participants met a live bat, completed several bat activity stations, and tried using echolocation to find some delicious bugs. Thank you, Marsh Haven, for bringing Luna to our bat program on October 9 (no school day).
- **"Rooted in Community" – WLA Conference:** The library received a SEWI-CE grant to send Emily to the Wisconsin Library Association annual conference in Middleton. Session topics included: the state budget, public library state standards, community partners, e-book licensing, artificial intelligence, and data privacy.



Upcoming Library Events:

- Nov 4 – Book Club
- Nov 9 – Art Lab
- Nov 11 – Chess Club
- Nov 16 – Teen Scene
- Nov 18 – Chair Yoga
- Nov 21 – Adults: Baskets
- Dec 5 – Family: Gingerbread
- Dec 30 – Noon Year's Eve

Oct 9th 2026 to Nov 9th

Department of Public Works Report

Long-term outlook

Major long-term projects/update

- South Ave. construction is complete for this year. The final asphalt layer will not be placed until next year. Questions have come up about whether the sidewalks meet ADA specs. MSA is working on answering those concerns.
- WWTP UV upgrade walk-through on 11/5
- Water St. Water main replacement project is complete.
- All asphalt patches repaired.
- Vis-u sewer repaired 5 manholes in Oak Springs Park
- EMC on Water St. installed a new water lateral to service their building. Interior plumbing needs to be finished.
- Well #2 all radium samples taken; waiting for results final sample results. Things are trending in the right direction.

Need to know.

PFAS results on Well #1 were No Detect.

Lost bid on the used plow truck at Wisconsin Surplus.

Well #2. Additional meetings will be needed to discuss the failed liner.

Month in Review

Playground at the athletic field landscaping complete.

Added wood chips to playground

Leaf collection.

Installed street signs on South Ave and Pleasant Hill Ave.

Winterized the athletic field, Sterr Park and Pool House

Storm catch basin repair.

Municipal garage furnace vent repaired.

Lawnmowing

Storm catch basin cleaning.

Routine water sampling.

Replaced water meters.

Weekly brush chipping

Diggers tickets!

Shop repairs on equipment: Monthly inspections, maintenance, and cleaning of Equipment.

New leaf springs on Freightliner.

Replaced rear wheel seal on Freightliner.

Leaf Vac switch and coolant hose.

Equipment Watch List.

Chipper is a discontinued model, and some parts are no longer available.

Freightliner plow truck is 16 years old

Ford F650 is plow truck is 11 years old

Mack Plow truck is 9 years old

Administrator's Report

October 10th – November 6th

Mission: For each department to continually operate economically while building savings, develop an operating budget that can be financially sustainable, give the public the best value for their tax dollars, maintain services, and provide an enriched quality of life for residents and businesses.

General Fund Revenues YTD:	$1,757,240.12	87%
General Fund Expenditures YTD:	$1,635,356.12	84%
Water Fund Revenues YTD:	$657,856.41	75%
Water Fund Expenditures YTD:	$791,926.56	91%
Sewer Fund Revenues YTD:	$958,141.90	80%
Sewer Fund Expenditures YTD:	$1,040,970.40	87%

Work Completed: collected sewer and water payments, attended a training for the new tax collection system, held in-person absentee voting, prepared for and held the General Election, collected electronics from residents for proper recycling, customer service, pet licensing, daily deposits, payroll, monthly bank reconciliations, website maintenance, weekly leak-logger meeting and notices mailed and/or phone calls made, etc.

Looking Ahead: The Board of Appeals will meet on November 25th to consider a variance request, bid opening for the wastewater treatment plant disinfection project will be held on November 17th, Lomira Area Chamber of Commerce Christmas Parade will be December 6th, the Friends of Lomira Parks Cookie Walk will be held on December 6th at the High School Commons; and Happy Holidays!

Contact Info:

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