

Village of Lomira  
Notice of Public Hearing and 2027 Proposed Budget

Notice is hereby given that on Wednesday, November 11, 2026, at 6:30pm at the Lomira municipal building 425 Water Street, Lomira, a public hearing on the PROPOSED budget and increase of allowable tax levy of the Village of Lomira will be held. The following is a summary of the PROPOSED 2027 budget:

**2027 PROPOSED BUDGET SUMMARY FOR VILLAGE OF LOMIRA**

| <b>Revenues:</b>                       | 2026 Adopted Budget   | 2027 Proposed Budget  | % Change   |
|----------------------------------------|-----------------------|-----------------------|------------|
| Taxes: General Levy                    | \$1,087,328.23        | \$1,123,583.23        |            |
| Wheel Tax                              | \$35,000              | \$90,000              |            |
| Resolution to increase levy            | \$80,000              | \$90,000              |            |
| Intergovernmental Revenues             | \$450,313.21          | \$445,463.85          |            |
| Licenses and Permits                   | \$45,712              | \$43,712              |            |
| Fines, Forfeitures, Penalties          | \$26,000              | \$26,000              |            |
| Grants                                 | \$0                   | \$44,000              |            |
| Transfers & Refunds                    | \$0                   | \$265,000             |            |
| Public Charges for Services            | \$134,700             | \$130,732             |            |
| Intergovernmental Charges for Services | \$37,500              | \$39,000              |            |
| Miscellaneous Revenue                  | <u>\$33,000</u>       | <u>\$40,000</u>       |            |
| <b>Total Revenues</b>                  | <b>\$1,929,553.44</b> | <b>\$2,337,491.08</b> | <b>21%</b> |
| <b>Expenditures:</b>                   |                       |                       |            |
| General Government                     | \$199,232.72          | \$187,444.39          |            |
| Public Safety                          | \$694,104.70          | \$742,011.95          |            |
| Public Works                           | \$559,029.40          | \$965,545.42          |            |
| Health & Human Services                | \$1,800               | \$2,000               |            |
| Culture, Recreation & Education        | \$165,485             | \$117,985             |            |
| Conservation & Development             | \$300                 | \$20,300              |            |
| Debt Service                           | <u>\$309,406.63</u>   | <u>\$334,766.62</u>   |            |
| <b>Total Expenditures</b>              | <b>\$1,929,358.45</b> | <b>\$2,341,053.38</b> | <b>21%</b> |

A detail of the proposed budget can be obtained at the Administrator-Clerk-Treasurer's office or online at [villageflomira.gov/budget](http://villageflomira.gov/budget). Immediately following the public hearing, the Board will convene in regular session to consider adopting a 2027 budget.

Dated this 20<sup>th</sup> day of October 2026.

Jenna Rhein  
Village of Lomira Administrator-Clerk-Treasurer