AGENDA: VILLAGE OF LOMIRA BOARD MEETING
425 Water Street, Lomira
July 8, 2026 7pm

1. Call Public Meeting to Order

2. Roll Call
   Tr. Alf
   Tr. Jewell
   Tr. Kohlmann
   Tr. Loomans
   Pr. Luedtke
   Tr. More
   Tr. Priesgen

3. Pledge of Allegiance

4. Consider the agenda as presented

5. Consider the previous meeting minutes as emailed

6. Public Appearances and Comments (limited to 2 minutes per person)

7. Consider the conditional use permit request of Oak Ridge Care Center, Inc., dba Hope Health & Rehabilitation to construct a 22,000 ft² addition to the existing facility and additional off-street parking

8. Consider the 2027 fire protection agreements with the Town of Ashford and Town of Lomira

9. Consider Resolution #1077, health insurance premium contribution rates

10. Consider granting a temporary Class "B" beverage license to Lomira Area Chamber of Commerce to sell at Sterr Park on September 6

11. Consider granting a temporary Class "B" beverage license to the WELS Lutheran Softball to sell at the Lomira Athletic Fields Park from July 31st to August 2nd

12. Consider granting operator liquor licenses to the following individuals: Brian Meyer, Samantha Schmid, Theresa Ford, Joseph Jewell, Randy Faber, Joshua Pierce

13. Discuss and consider Well #2 maintenance plan

14. Discuss the potential sale of village-owned property parcel 146-1317-1512-005, which is a vacant lot located at the northwest corner of Third Street and Pheasant Run

15. Consider the bills listed: General Fund $50,825.80; Park Development Fund $15,535.50; Utility Fund $198,265.92

16. Consider pay request #2 to Kartechner Brothers LLC for the South Avenue project in the amount of $346,845.71and pay request #3 in the amount of $208,370.54

17. Monthly Department Reports:
    a. Dodge County Sheriff's Office
    b. Fire Department – no updates this month
    c. EMS/Ambulance – no updates this month
    d. Library
    e. Public Works
    f. Administrator-Clerk-Treasurer

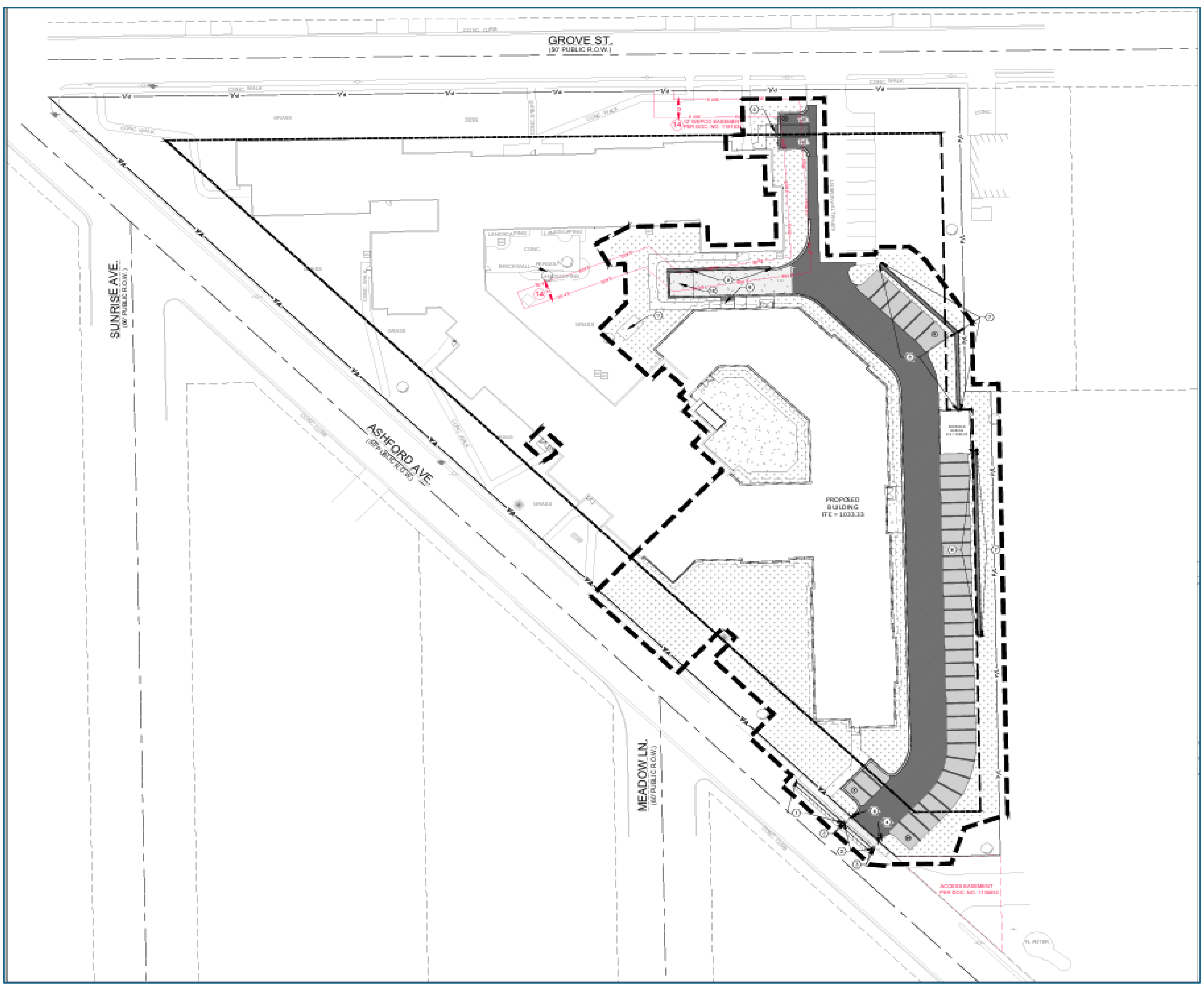
18. Adjournment

Agendas are posted in the following places: Lomira municipal building and website www.villageoflomira.gov at least 24 hours before meeting(s). Persons requiring additional services to participate in any public meeting should contact the Clerk-Treasurer's office at 920-269-4112 option 2 for assistance prior to the meeting.

Posted 7/6/26 12pm Lomira Municipal Building, www.villageoflomira.gov/agendas-minutes Jenna Rhein, Village A/C/T
Amendment to add #14, posted 7/7/26 10:30am

Hope Health & Rehabilitation Current View:

Hope Health & Rehabilitation Addition Plans: 22,000 ft^2 addition with a courtyard and additional off-street parking



FIRE PROTECTION AGREEMENT

The agreement made and entered into this 1st day of January 2027, by the VILLAGE OF LOMIRA, Dodge County, Wisconsin, and the TOWN OF ASHFORD, Fond du Lac County, is as follows:

The Village of Lomira Fire Department shall provide first responder emergency medical services and fire suppression services in the designated sections of your township for an annual fee of $13,600, plus the Village's share of the 2% fire insurance dues returned to your township by the state. No other charges will be made, regardless of the length or number of calls for service, with this exception: If any large equipment is required in addition to the normal equipment owned and provided by the Lomira Fire Department for fighting a fire or cleaning up a fire scene in your township, the cost of the extra equipment will be billed to the person or firm causing the incident. In the event that the person or firm does not pay, then your township will be liable for the cost incurred for the additional equipment.

The annual fee may be paid in two installments, due February 1st and August 1st, of each year, or the total fee by February 1st. The 2% fire dues are payable on receipt by the Town and made payable to the Village of Lomira at 425 Water Street, Lomira, WI 53048.

This agreement shall be in effect for a period of one year, running on a calendar year basis.

This agreement covers the sections of the Town of Ashford: Numbers 6, 7, 18, 19, 29, 30, 31, and 32.

In witness whereof, the parties hereto have executed this agreement, the Village of Lomira by its President and Clerk, and the Town of Ashford by its Chairman and Clerk, respectively, under seals of the Village and Town, and by affixing their hands and seals thereto this ______ day of __________, 2026.

VILLAGE OF LOMIRA	TOWN OF ASHFORD
______________________________	______________________________
Donald Luedtke Village President	Town Chairman
______________________________	______________________________
Jenna Rhein Village Administrator-Clerk-Treasurer	Town Clerk
VILLAGE SEAL	TOWN SEAL

FIRE PROTECTION AGREEMENT

The agreement made and entered into this 1st day of January 2027, by the VILLAGE OF LOMIRA, Dodge County, Wisconsin, and the TOWN OF LOMIRA, Dodge County, is as follows:

The Village of Lomira Fire Department shall provide first responder emergency medical services and fire suppression services in the designated sections of your township for an annual fee of $20,400, plus the Village's share of the 2% fire insurance dues returned to your township by the state. No other charges will be made, regardless of the length or number of fires, with this exception: If any large equipment is required in addition to the normal equipment owned and provided by the Lomira Fire Department for fighting a fire or cleaning up a fire scene in your township, the cost of the extra equipment will be billed to the person or firm causing the incident. In the event that the person or firm does not pay, then your township will be liable for the cost incurred for the additional equipment.

The annual fee may be paid in two installments, due February 1st and August 1st, of each year, or the total fee by February 1st. The 2% fire dues are payable on receipt by the Town and made payable to the Village of Lomira at 425 Water Street, Lomira, WI 53048.

This agreement shall be in effect for a period of one year, running on a calendar year basis.

The sections covered by this agreement in the Town of Lomira are: Numbers 13, 14, 15, 22, 23, 24, 25, 26, 27, 34, 35, and 36.

In witness whereof, the parties hereto have executed this agreement, the Village of Lomira by its President and Clerk, and the Town of Lomira by its Chairman and Clerk, respectively, under seals of the Village and Town, and by affixing their hands and seals thereto this ______ day of __________, 2026.

VILLAGE OF LOMIRA	TOWN OF LOMIRA
____________________________	____________________________
Donald Luedtke Village President	Town Chairman
____________________________	____________________________
Jenna Rhein Village Administrator-Clerk-Treasurer	Town Clerk
VILLAGE SEAL	TOWN SEAL

RESOLUTION #1077

Health Insurance Contribution Rates

WHEREAS, the Village of Lomira provides health insurance benefits to eligible employees as part of its compensation package; and

WHEREAS, The Village Board desires to establish clear and consistent employer and employee contribution rates for health insurance premiums; and

WHEREAS, establishing such contribution rates promotes fiscal responsibility while maintaining competitive employee benefits;

NOW THEREFORE, BE IT RESOLVED, by the Board of the Village of Lomira that the employer shall pay 85% of Tier 1 qualified plans' average premium for eligible full-time employees enrolled in the Village's group health insurance; and

BE IT FURTHER RESOLVED, eligible full-time employees enrolled in the health insurance plan shall pay 15% of Tier 1 qualified plans' average premium; and

BE IT FURTHER RESOLVED, the contribution rates are effective January 1, 2027, at which time the Village Administrator is authorized to implement and administer this resolution, including payroll deductions and benefit communications.

Motion by Tr. ______________________________, second by Tr. ______________________________
To adopt Resolution #1077 as stated.

Ayes: ____

____

Nay: ____

Absent: ______________________________ Abstain: ____

Signed: ______________________________ ATTEST: ______________________________
Donald Luedtke, President Jenna Rhein, Administrator

<<
Toolbar Options
146-1317-1511-029
Town of Lomira
PARTRIDGE LN
PHEASANT RUN
THIRD ST
146-1317-1512-005
146-1317-1514-007
Village of Lomira
1020
1010
980
970
960
950
940
930
1025
979
977
969
967
959
957
949
947
939
937
929
927
1032
1022
1012
960
958
956
954
952
950
948
946
944
100.01'
110.01'
140.01'
145.01'
44.69'
215.02'
155.01'
155'
111.2'
118.82'
116.88'
113.14'
101.63'
110'
163.42'
166'
60.01'
131'

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee		Amount
	7/08/2026	ALLIANT ENERGY / WPL		
			Manual Check Nbr:	AW# 6409
900-00-64000-000-000		WAT-SUPPLIES & EXPENSES		15.00
			Total	15.00
	7/08/2026	ALLIANT ENERGY / WPL		
			Manual Check Nbr:	AW# 6410
900-00-82100-000-000		SEW-POWER & FUEL FOR PUMPING		14.73
			Total	14.73
	7/08/2026	ALLIANT ENERGY / WPL		
			Manual Check Nbr:	AW# 6411
100-00-51600-300-000		ALLIANT ENERGY		15.47
100-00-52100-200-003		ALLIANT & WE ENERGIES		15.47
100-00-55110-200-004		LIBR GAS FUEL		15.47
900-00-64000-000-000		WAT-SUPPLIES & EXPENSES		21.97
			Total	68.38
	7/08/2026	ALLIANT ENERGY / WPL		
			Manual Check Nbr:	AW# 6412
100-00-52200-200-009		BUILDING MAINT. & UTILITIES		19.73
			Total	19.73
	7/08/2026	ALLIANT ENERGY / WPL		
			Manual Check Nbr:	AW# 6413
100-00-55400-200-001		POOL SUPPLIES & MAINT		15.33
			Total	15.33
	7/08/2026	ALLIANT ENERGY / WPL		
			Manual Check Nbr:	AW# 6414
100-00-53311-300-002		SHOP HEATING FUEL		15.33
			Total	15.33

ALL Checks by Payee ACCT

VILLAGE NEBAT POOLED CHECKING

Dated From: From Account:

Thru: Thru Account:

Voucher Nbr	Check Date	Payee	Amount
	7/08/2026	ALLIANT ENERGY / WPL	
		Manual Check Nbr:	AW# 6415
900-00-82100-000-000		SEW-POWER & FUEL FOR PUMPING	23.14
		Total	23.14
	7/06/2026	AMERICAN EXPRESS	
		Manual Check Nbr:	AW# 6423
100-00-55200-200-001		STERR PARK	138.72
100-00-51600-100-000		MB MAINTENANCE & SUPPLIES	575.49
100-00-51400-500-000		PUBLISHING	103.20
100-00-51400-600-000		MISC. GEN. EXP.	139.00
100-00-53635-100-000		RECYCLING CONTRACT SERVICES	1,315.80
900-00-68100-000-000		WAT-OTHER OFF SUPP & EXP	2,141.35
900-00-85100-000-000		SEW-OFFICE SUPP & EXP	2,051.70
100-00-51400-500-000		PUBLISHING	175.44
100-00-51400-310-000		ELECTION SUPPLIES/PUB	128.58
100-00-52200-200-001		SUPPLIES & EQUIPMENT	47.48
100-00-55200-200-001		STERR PARK	926.62
100-00-53311-300-004		SHOP SUPPLIES	141.28
100-00-51400-400-000		OFFICE SUPPLIES	56.21
100-00-52200-200-001		SUPPLIES & EQUIPMENT	56.22
900-00-68100-000-000		WAT-OTHER OFF SUPP & EXP	56.22
900-00-85100-000-000		SEW-OFFICE SUPP & EXP	56.22
100-00-53311-300-001		GARAGE MAINTENANCE	56.22

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee			Amount
				Total	8,165.75
	7/08/2026	BADGER METER INC			
900-00-68100-000-000		WAT-OTHER OFF SUPP & EXP			748.40
			80242775		
				Total	748.40
	7/08/2026	BCI BURKE COMPANY			
800-00-59100-000-000		PARK DEV. FEE EXPENSES			15,535.50
LISA ZURN MEMORIAL PLAY PARK			149339		
				Total	15,535.50
	7/08/2026	BOWMAR APPRAISAL INC			
100-00-51500-100-000		PROPERTY ASSESSMENT			4,000.00
2026 ASSESSMENT SERVICES Q3			2491		
				Total	4,000.00
	7/08/2026	CASON & ASSOCIATES LLC			
100-00-55200-200-004		POND MAINTENANCE			604.00
CRYSTAL SPRINGS			18774		
				Total	604.00
	7/08/2026	CHASE CARD SERVICES			
				Manual Check Nbr:	AW# 6398
900-00-83400-000-000		SEW-MAINT OF GEN PLT STR & EQ			50.43
900-00-68200-000-000		WAT-OUTSIDE SERV EMPLOYED			14.34
100-00-51100-100-002		EDUC & INTERGOVT FEES			370.00
100-00-53311-200-006		SAFETY PROGRAM			225.00
100-00-53311-300-007		TELEPHONE & INTERNET			80.76
100-00-55110-200-001		LIBR BOOKS & SUPPLIES			1,939.18

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee			Amount
100-00-53311-200-003		MOTOR FUEL			52.78
				Total	2,732.49
	7/02/2026	COLE OIL & PROPANE CO			
				Manual Check Nbr:	AW# 6417
900-00-82800-000-000		SEW-TRANSPORTATION EXP			226.78
			2271234		
900-00-66000-000-000		WAT-TRANSPORTATION EXPENSE			226.79
			2271234		
100-00-53635-300-000		OTHER RECYCLING EXP			191.07
			2271234		
100-00-53311-200-003		MOTOR FUEL			441.58
			2271234		
				Total	1,086.22
	7/02/2026	COLE OIL & PROPANE CO			
				Manual Check Nbr:	AW# 6416
100-00-52200-200-002		VEHICLE MAINTENANCE			36.36
			2271244		
				Total	36.36
	7/08/2026	CTW CORPORATION			
900-00-68200-000-000		WAT-OUTSIDE SERV EMPLOYED			118,254.00
WELL MAINTENCE			42480		
				Total	118,254.00
	7/08/2026	EFT			
				Manual Check Nbr:	AW# 6395
100-00-51938-100-000		UNEMPLOYMENT TAXES			52.71
Q2					
				Total	52.71
	7/08/2026	EFT			
				Manual Check Nbr:	AW# 6396
100-00-21800-000-000		STATE TAXES W/H			757.92
6/19/26					
				Total	757.92

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee		Amount
	7/08/2026	EFTPS		
			Manual Check Nbr:	AW# 6397
100-00-21700-000-000		FEDERAL TAXES W/H		1,279.57
			7/3/26	
100-00-21500-000-000		SOC SEC TAXES W/H		1,528.76
			7/3/26	
100-00-21500-000-000		SOC SEC TAXES W/H		1,528.76
			7/3/26	
			Total	4,337.09
	7/08/2026	FRONTIER		
100-00-53311-300-007		TELEPHONE & INTERNET		43.86
900-00-85100-000-000		SEW-OFFICE SUPP & EXP		43.86
			Total	87.72
	7/08/2026	GFC LEASING WI		
			Manual Check Nbr:	AW# 6399
100-00-51400-400-000		OFFICE SUPPLIES		166.80
			I583202	
			Total	166.80
	7/08/2026	GFC LEASING WI		
			Manual Check Nbr:	AW# 6400
100-00-52100-200-001		SUPPLIES & EQUIPMENT		142.76
PD			I583203	
			Total	142.76
	7/08/2026	GFC LEASING WI		
			Manual Check Nbr:	AW# 6401
100-00-55110-200-007		LIBR TECHNICAL SERV/EQUIP		61.00
			IN155669650	
			Total	61.00
	7/08/2026	GUELIG WASTE REMOVAL & DEMOLITION LLC		
100-00-55200-200-001		STERR PARK		95.58
SCHOOL HOUSE SHINGLES DISPOSAL			1025	

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee		Amount
			Total	95.58
	7/08/2026	HAWKINS, INC.		
900-00-63000-000-000		WAT-CHEMICAL EXP		379.58
			7456883	
900-00-63000-000-000		WAT-CHEMICAL EXP		322.46
			7476102	
			Total	702.04
		KEMIRA WATER SOLUTIONS		
900-00-82600-000-000		SEW-OTHER CHEM FOR TREATMENT		4,168.51
			9017944998	
			Total	4,168.51
	7/08/2026	KWIK TRIP INC.		
100-00-52200-200-002		VEHICLE MAINTENANCE		334.01
JUNE STATEMENT				
			Total	334.01
	7/08/2026	LOMIRA SEWER & WATER		
			Manual Check Nbr:	AW# 6402
100-00-52200-200-007		HYDRANT RENTAL (PFP)		94.92
1262				
100-00-55200-200-001		STERR PARK		414.01
1262				
100-00-52200-200-007		HYDRANT RENTAL (PFP)		189.00
1266				
100-00-51600-500-000		MB SEWER & WATER		212.73
1266				
900-00-83400-000-000		SEW-MAINT OF GEN PLT STR & EQ		1,748.84
1267				
100-00-55200-200-008		ATHLETIC FIELD		47.03
1259				
100-00-55400-200-001		POOL SUPPLIES & MAINT		847.08
1261				
100-00-52200-200-007		HYDRANT RENTAL (PFP)		94.92
1254				

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee	Amount
100-00-53311-300-006		SHOP SEWER & WATER	246.14
1254			
100-00-52200-200-007		HYDRANT RENTAL (PFP)	94.92
1255			
100-00-55200-200-008		ATHLETIC FIELD	945.78
1255			
100-00-52200-200-007		HYDRANT RENTAL (PFP)	94.92
1256			
100-00-52200-200-009		BUILDING MAINT. & UTILITIES	83.58
1256			
100-00-52200-200-007		HYDRANT RENTAL (PFP)	189.00
1257			
100-00-55400-200-001		POOL SUPPLIES & MAINT	185.01
1257			
		Total	5,487.88
	7/08/2026	LUEDTKE LUMBER INC	
100-00-55200-200-001		STERR PARK	11.98
100-00-53311-300-004		SHOP SUPPLIES	13.49
100-00-55200-200-001		STERR PARK	119.99
900-00-64000-000-000		WAT-SUPPLIES & EXPENSES	5.96
100-00-55400-200-001		POOL SUPPLIES & MAINT	1.08
100-00-55400-200-001		POOL SUPPLIES & MAINT	10.36
900-00-83400-000-000		SEW-MAINT OF GEN PLT STR & EQ	33.98
100-00-53311-300-004		SHOP SUPPLIES	46.09
100-00-52200-200-009		BUILDING MAINT. & UTILITIES	17.08
100-00-55200-200-001		STERR PARK	186.33
SCHOOL HOUSE SUPPLIES ROOF			
		Total	446.34

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee			Amount
	7/08/2026	LUKE LUEDTKE ELECTRIC LLC			
900-00-83200-000-000		SEW-MAINT OF COLL SYS PUMP EQ			1,065.00
VILLAGE OF LOMIRA			4065		
				Total	1,065.00
	7/08/2026	MAXWELL PLUMBING & HEATING			
100-00-55400-200-001		POOL SUPPLIES & MAINT			100.00
POOL HOUSE THERMOCOUPLE			026-563		
				Total	100.00
	7/08/2026	MIDWEST METER INC.			
900-00-68200-000-000		WAT-OUTSIDE SERV EMPLOYED			43.28
CUST# 05-0053048			0189329-IN		
				Total	43.28
		MSA PROFESSIONAL SERVICES			
900-00-85200-000-000		SEW-OUTSIDE SERV EMPLOYED			44,856.00
WWTP UV DISINFECTION UPGRADE			030364		
100-00-52400-000-000		BUILDING INSPECTIONS			1,657.93
BUILDING INS. SERVICES			030342		
				Total	46,513.93
	7/08/2026	NAPA AUTO PARTS DIV OF MPEC-101			
				Manual Check Nbr:	AW# 6408
100-00-53311-200-002		EQUIPMENT REPAIR & MAINT			306.08
			346842		
100-00-53635-300-000		OTHER RECYCLING EXP			25.47
CHIPPER			347330		
900-00-83300-000-000		SEW-MAINT TR & DISP PLT EQUIP			20.99
SOLENOID			343681		
900-00-83300-000-000		SEW-MAINT TR & DISP PLT EQUIP			-54.00
			343694		
				Total	298.54
	7/08/2026	NORTHERN LAKE SERVICE INC			
LOMIRA WATER/WASTEWATER UTILITY					

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee			Amount
900-00-68200-000-000		WAT-OUTSIDE SERV EMPLOYED			2,182.10
	WDNR drinking water testing		2610429		
				Total	2,182.10
	7/08/2026	PIGGLY WIGGLY			
100-00-55400-200-001		POOL SUPPLIES & MAINT			358.15
100-00-55400-200-001		POOL SUPPLIES & MAINT			4.52
100-00-55400-200-001		POOL SUPPLIES & MAINT			8.98
100-00-55110-200-001		LIBR BOOKS & SUPPLIES			58.17
				Total	429.82
	7/08/2026	R & R INSURANCE SERVICES			
900-00-68400-000-000		WAT-INSURANCE EXPENSE			2,245.83
			3436775		
900-00-85300-000-000		SEW-INSURANCE EXP			2,187.00
			3436774		
				Total	4,432.83
	7/08/2026	SABEL MECHANICAL LLC			
900-00-65000-000-000		WAT-REPAIRS OF WATER PLANT			681.58
			260565		
900-00-65000-000-000		WAT-REPAIRS OF WATER PLANT			643.06
			260519		
				Total	1,324.64
	7/08/2026	SCHRAUFNAGEL IMPLEMENT INC.			
100-00-53311-200-002		EQUIPMENT REPAIR & MAINT			25.40
	PARTS HYD BIN		IL35830		
100-00-53311-300-001		GARAGE MAINTENANCE			74.52
	BACK UP GEN'S FD AND SHOP		IL35983		
900-00-83400-000-000		SEW-MAINT OF GEN PLT STR & EQ			14.44
	V BELT PART		IL35853		

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee			Amount
				Total	114.36
	7/08/2026	SPX FLOW US, LLC			
900-00-64000-000-000		WAT-SUPPLIES & EXPENSES			2,100.84
LIGHTNIN MIXER			94684912		
				Total	2,100.84
	7/08/2026	T-MOBILE			
				Manual Check Nbr:	AW# 6419
100-00-51600-200-000		TELEPHONE & INTERNET			75.58
100-00-55400-200-001		POOL SUPPLIES & MAINT			75.58
				Total	151.16
	7/08/2026	THE UPS STORE #2671			
900-00-68200-000-000		WAT-OUTSIDE SERV EMPLOYED			14.34
			70		
900-00-68200-000-000		WAT-OUTSIDE SERV EMPLOYED			14.34
			51		
				Total	28.68
	7/08/2026	U.S. CELLULAR			
				Manual Check Nbr:	AW# 6403
900-00-64000-000-000		WAT-SUPPLIES & EXPENSES			19.79
			0814426041		
100-00-52200-200-003		TELEPHONE & INTERNET			19.78
			0814426041		
900-00-85000-000-000		SEW-GEN & ADM SALARIES			19.79
			0814426041		
				Total	59.36
	7/08/2026	USA BLUE BOOK			
900-00-64000-000-000		WAT-SUPPLIES & EXPENSES			240.85
			INV01077976		
900-00-64000-000-000		WAT-SUPPLIES & EXPENSES			800.80
			INV01086599		

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee		Amount
			Total	1,041.65
	7/08/2026	WATER QUALITY INVESTIGATIONS		
VILLAGE OF LOMIRA LOM-002 WELL REHAB				
900-00-68200-000-000		WAT-OUTSIDE SERV EMPLOYED		1,140.00
		0626-38		
			Total	1,140.00
	7/08/2026	WE ENERGIES		
			Manual Check Nbr:	AW# 6404
100-00-51600-400-000		WE ENERGIES		591.63
100-00-52100-200-003		ALLIANT & WE ENERGIES		591.63
100-00-55110-200-005		LIBR ELECTRICITY		591.62
			Total	1,774.88
	7/08/2026	WE ENERGIES		
			Manual Check Nbr:	AW# 6405
100-00-53420-000-000		STREET LIGHTING		26.14
			Total	26.14
	7/08/2026	WE ENERGIES		
			Manual Check Nbr:	AW# 6406
100-00-53311-300-003		SHOP ELECTRICITY		326.49
			Total	326.49
	7/08/2026	WE ENERGIES		
			Manual Check Nbr:	AW# 6407
900-00-62000-000-000		WAT-POWER PURCH FOR PUMPING EX		453.79
			Total	453.79
	7/08/2026	WE ENERGIES		
			Manual Check Nbr:	AW# 6421
100-00-55200-200-006		OAK SPRINGS PARK		16.92
100-00-55200-200-001		STERR PARK		224.87

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee		Amount
100-00-53420-000-000		STREET LIGHTING		673.55
100-00-53420-000-000		STREET LIGHTING		15.46
100-00-52900-000-000		EMER GOVT EXP		15.46
100-00-53420-000-000		STREET LIGHTING		6,439.16
100-00-52200-200-001		SUPPLIES & EQUIPMENT		350.98
100-00-52900-000-000		EMER GOVT EXP		14.91
100-00-55200-200-002		CRYSTAL SPRINGS PARK		78.40
			Total	7,829.71
	7/08/2026	WE ENERGIES		
			Manual Check Nbr:	AW# 6422
900-00-82100-000-000		SEW-POWER & FUEL FOR PUMPING		155.52
900-00-82200-000-000		SEW-POWER & FUEL FOR AERATN EQ		5,359.40
900-00-62000-000-000		WAT-POWER PURCH FOR PUMPING EX		871.72
900-00-82100-000-000		SEW-POWER & FUEL FOR PUMPING		201.53
100-00-52900-000-000		EMER GOVT EXP		19.51
900-00-62000-000-000		WAT-POWER PURCH FOR PUMPING EX		2,383.67
			Total	8,991.35
	7/06/2026	WI RETIREMENT SYSTEM		
			Manual Check Nbr:	AW# 6424
100-00-21600-000-000		RETIREMENT W/H		4,727.26
JUNE				
			Total	4,727.26
	7/08/2026	WM CORPORATE SERVICES, INC.		
			Manual Check Nbr:	AW# 6420
100-00-53620-000-000		REFUSE COLLECTION & DISP		7,314.41
			1973422-2321-5	

Dated From: From Account:
Thru: Thru Account:

Voucher Nbr	Check Date	Payee		Amount
100-00-53635-100-000		RECYCLING CONTRACT SERVICES		3,172.28
		1973422-2321-5		
			Total	10,486.69
	7/08/2026	WOLF PAVING CO., INC.		
100-00-53311-200-001		MAINT SUPP/MATERIALS FOR STREE		810.00
CUST# 13026				
			Total	810.00
			Grand Total	264,627.22

Dated From: From Account:
Thru: Thru Account:

	Amount
Total Expenditure from Fund # 100 - GENERAL FUND	50,825.80
Total Expenditure from Fund # 800 - PARK DEVELOPMENT FEES	15,535.50
Total Expenditure from Fund # 900 - SEWER & WATER FUND	198,265.92
Total Expenditure from all Funds	264,627.22

LOMIRA - QUAD/GRAPHICS COMMUNITY LIBRARY

June 2026 Library Report - Emily Artin, Library Director

Library Statistics:

- 2,008 library visits
- 3,132 items circulated
- 1,080 program participants
- ~200 computer/Wi-Fi logins

Library Highlights:

- **Regular Programming Offerings – Summer 2026**
  - Jr. Storytime
  - Book Club
  - Sheepshead
  - 1000 Books
  - Teen Scene
  - Adult classes

- **"Stars, Stripes, & Stories":** Our Summer Reading program runs June 8 – July 31. We registered 217 children and 60 teens/adults! The new program has been very well received, and we've had great attendance at our weekly Friday programs.
- **Youth Market:** The library hosted another successful youth market during the Farmers Market on June 25. Our vendors had lots of customers and enjoyed playing bingo afterwards.
- **County Reimbursement:** County library reimbursement forms were submitted to Fond du Lac, Washington and Dodge. (FDL and Wash. will reimburse at 70%.) The Dodge County Library Planning Committee is meeting on Aug 19 to discuss county library reimbursement rates for 2027. If they recommend the same formula as 2026, Lomira would be reimbursed at 100% based on our low (below county average) cost per circulation. Reimbursement rates will be set when Dodge County approves their budget in October.

James the Magician on June 19

Upcoming Library Events:

- July 3 – Patriotic Crafts
- July 6 – Teen Scene (Lanterns)
- July 10 – Red, White and ZOO
- July 11 – Games in the Garden
- July 13 – Teen Scene (Calligraphy)
- July 18 – Bald Eagle program
- July 20 – Teen Scene (Basketry)
- July 24 – Craft Like It's 1776
- July 27 – Teen Scene (Coasters)
- July 31 – Dress Like It's 1776

Administrator's Report

June 9th – July 6th

Mission: For each department to continually operate economically while building savings, develop an operating budget that can be financially sustainable, give the public the best value for their tax dollars, maintain services, and provide an enriched quality of life for residents and businesses.

General Fund Revenues YTD:	$1,518,247.56	84%
General Fund Expenditures YTD:	$ 952,098.66	49%
Water Fund Revenues YTD:	$ 423,902.45	48%
Water Fund Expenditures YTD:	$ 381,582.71	44%
Sewer Fund Revenues YTD:	$ 573,160.56	48%
Sewer Fund Expenditures YTD:	$ 671,601.83	56%

Work Completed: collected sewer and water payments, collected liquor license renewal application documents held the annual Joint Review Board for TIFs meeting, began preparations for the August Partisan Primary, attended three webinar classes for learning the new portal for administering fringe benefits offered by ETF (WI), collected electronics from residents for proper recycling, customer service, pet licensing, daily deposits, payroll, monthly bank reconciliations, website maintenance, weekly leak-logger meeting and notices mailed and/or phone calls made, etc.

Looking Ahead: Partisan Primary Election Day is August 11th

Contact Info:

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